

Attorney General's Office Walter Sillers Building Jackson, MS 39201

Jim Hood

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	19,887,007	21,116,179	22,829,152		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)			( 1,712,973)		
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>19,887,007</b>	<b>21,116,179</b>	<b>21,116,179</b>		
2. Travel					
a. Travel & Subsistence (In-State)	755,198	865,270	865,270		
b. Travel & Subsistence (Out-of-State)	168,594	194,211	194,211		
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>923,792</b>	<b>1,059,481</b>	<b>1,059,481</b>		
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	109,735	109,960	109,960		
b. Communications, Transportation & Utilities	89,056	90,000	90,000		
c. Public Information	905	1,000	1,000		
d. Rents	1,180,667	1,182,702	1,182,702		
e. Repairs & Service	60,335	61,000	61,000		
f. Fees, Professional & Other Services	1,195,645	1,309,888	1,309,888		
g. Other Contractual Services	104,236	105,800	105,800		
h. Data Processing	535,808	669,800	669,800		
i. Other	48,025	47,800	47,800		
<b>Total Contractual Services</b>	<b>3,324,412</b>	<b>3,577,950</b>	<b>3,577,950</b>		
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	250,243	263,000	263,000		
c. Equipment, Repair Parts, Supplies & Accessories	122,642	132,000	132,000		
d. Professional & Scientific Supplies & Materials	1,440	1,500	1,500		
e. Other Supplies & Materials	284,677	304,050	304,050		
<b>Total Commodities</b>	<b>659,002</b>	<b>700,550</b>	<b>700,550</b>		
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	25,531	23,545	32,045	8,500	36.10%
d. IS Equipment (Data Processing & Telecommunications)	132,969	182,000	182,500	500	0.27%
e. Equipment - Lease Purchase					
f. Other Equipment	16,364	11,500	2,500	( 9,000)	( 78.26%)
<b>Total Equipment (Schedule D-2)</b>	<b>174,864</b>	<b>217,045</b>	<b>217,045</b>		
<b>3. Vehicles (Schedule D-3)</b>	<b>250,607</b>	<b>89,240</b>	<b>89,240</b>		
<b>4. Wireless Comm. Devices (Schedule D-4)</b>	<b>1,000</b>	<b>2,000</b>	<b>2,000</b>		
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>78,741</b>	<b>150,000</b>	<b>150,000</b>		
<b>TOTAL EXPENDITURES</b>	<b>25,299,425</b>	<b>26,912,445</b>	<b>26,912,445</b>		
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	300,000	250,000	250,000		
General Fund Appropriation (Enter General Fund Lapse Below)	9,215,749	9,563,929	9,563,929		
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)	3,181,147	3,577,274	3,577,274		
Attorney General	12,852,529	13,771,242	13,771,242		
Less: Estimated Cash Available Next Fiscal Period	( 250,000)	( 250,000)	( 250,000)		
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>25,299,425</b>	<b>26,912,445</b>	<b>26,912,445</b>		
GENERAL FUND LAPSE	485,040				
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	126	126	126		
b.) Full T-L	175	175	187	12	6.85%
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm	24.00	18.00	15.00	( 3.00)	
b.) Full T-L	6.00	4.00	4.00		
c.) Part Perm.					
d.) Part T-L					

Approved by: \_\_\_\_\_  
 Official of Board or Commission  
 Budget Officer: Robert Kersh / rkesh@ago.state.ms.us  
 Phone Number: 359-3810

Submitted by: \_\_\_\_\_  
 Name  
 Title: Attorney General  
 Date: \_\_\_\_\_

**REQUEST BY FUNDING SOURCE**

Name of Agency Attorney General's Office

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	7,365,298	37.03%		7,896,198	37.39%		7,896,198	37.39%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	2,040,365	10.25%		2,376,479	11.25%		2,376,479	11.25%	
9. Attorney General	10,481,344	52.70%		10,843,502	51.35%		10,843,502	51.35%	
10.									
11.									
12.									
<b>Total Salaries</b>	<b>19,887,007</b>		<b>78.60%</b>	<b>21,116,179</b>		<b>78.46%</b>	<b>21,116,179</b>		<b>78.46%</b>
1. General State Support Special (Specify)	212,050	22.95%		207,201	19.55%		207,201	19.55%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	189,740	20.53%		282,557	26.66%		282,557	26.66%	
9. Attorney General	522,002	56.50%		569,723	53.77%		569,723	53.77%	
10.									
11.									
12.									
<b>Total Travel</b>	<b>923,792</b>		<b>3.65%</b>	<b>1,059,481</b>		<b>3.93%</b>	<b>1,059,481</b>		<b>3.93%</b>
1. General State Support Special (Specify)	1,237,646	37.22%		1,201,581	33.58%		1,201,581	33.58%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	662,217	19.91%		661,141	18.47%		661,141	18.47%	
9. Attorney General	1,424,549	42.85%		1,715,228	47.93%		1,715,228	47.93%	
10.									
11.									
12.									
<b>Total Contractual</b>	<b>3,324,412</b>		<b>13.14%</b>	<b>3,577,950</b>		<b>13.29%</b>	<b>3,577,950</b>		<b>13.29%</b>
1. General State Support Special (Specify)	231,282	35.09%		222,550	31.76%		222,550	31.76%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	178,232	27.04%		185,378	26.46%		185,378	26.46%	
9. Attorney General	249,488	37.85%		292,622	41.77%		292,622	41.77%	
10.									
11.									
12.									
<b>Total Commodities</b>	<b>659,002</b>		<b>2.60%</b>	<b>700,550</b>		<b>2.60%</b>	<b>700,550</b>		<b>2.60%</b>

Name of Agency Attorney General's Office

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Attorney General									
10.									
11.									
12.									
<b>Total Other Than Equipment</b>									
1. General _____ State Support Special (Specify) _____	79,607	45.52%		36,399	16.77%		36,399	16.77%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	33,023	18.88%		59,719	27.51%		59,719	27.51%	
9. Attorney General	62,234	35.58%		120,927	55.71%		120,927	55.71%	
10.									
11.									
12.									
<b>Total Equipment</b>	<b>174,864</b>		<b>0.69%</b>	<b>217,045</b>		<b>0.80%</b>	<b>217,045</b>		<b>0.80%</b>
1. General _____ State Support Special (Specify) _____	89,866	35.85%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	77,570	30.95%		12,000	13.44%		12,000	13.44%	
9. Attorney General	83,171	33.18%		77,240	86.55%		77,240	86.55%	
10.									
11.									
12.									
<b>Total Vehicles</b>	<b>250,607</b>		<b>0.99%</b>	<b>89,240</b>		<b>0.33%</b>	<b>89,240</b>		<b>0.33%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Attorney General	1,000	100.00%		2,000	100.00%		2,000	100.00%	
10.									
11.									
12.									
<b>Total Wireless Comm. Devices</b>	<b>1,000</b>		<b>0.00%</b>	<b>2,000</b>		<b>0.00%</b>	<b>2,000</b>		<b>0.00%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency Attorney General's Office

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9. Attorney General	78,741	100.00%		150,000	100.00%		150,000	100.00%	
10.									
11.									
12.									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>78,741</b>		<b>0.31%</b>	<b>150,000</b>		<b>0.55%</b>	<b>150,000</b>		<b>0.55%</b>
1. General _____ State Support Special (Specify) _____	9,215,749	36.42%		9,563,929	35.53%		9,563,929	35.53%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	3,181,147	12.57%		3,577,274	13.29%		3,577,274	13.29%	
9. Attorney General	12,902,529	50.99%		13,771,242	51.17%		13,771,242	51.17%	
10.									
11.									
12.									
<b>TOTAL</b>	<b>25,299,425</b>		<b>100.00%</b>	<b>26,912,445</b>		<b>100.00%</b>	<b>26,912,445</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Attorney General's Office

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) <b>Actual Revenues FY 2009</b>	(2) <b>Estimated Revenues FY 2010</b>	(3) <b>Requested Revenues FY 2011</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
<b>Section S TOTAL</b>				

<b>A. FEDERAL FUNDS*</b>		<b>Percentage Match Requirement</b>		(1) <b>Actual Revenues FY 2009</b>	(2) <b>Estimated Revenues FY 2010</b>	(3) <b>Requested Revenues FY 2011</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>FY 2010</b>	<b>FY 2011</b>			
	Cash Balance-Unencumbered					
Dept Health & Human Services / OIG	Medicaid Fraud Control Unit	25.00	25.00	1,985,000	2,009,205	2,009,205
Dept of Justice - Office of Justice	Domestic Violence			445,900	451,960	451,960
Dept of Public Safety Subgrant (3071)	Stop Domestic Violence	25.00	25.00	49,300	49,300	49,300
Dept of Justice - Office of Justice	Victims of Crime Act (VOCA)			25,000	25,000	25,000
Dept of Public Safety Subgrant (3074)	Victim Assistance	20.00	20.00	56,000	59,000	59,000
Dept of Justice - Office of Justice	Internet Crimes Against Children Task Force			194,947	195,200	195,200
National Science Foundation/MSU	Cyber Crime Fusion Center			160,000	160,000	160,000
Dept of Public Safety Subgrant (3071)	DUI Training & Prosecution			180,000	182,152	182,152
Dept of Public Safety Subgrant (3071)	Prevention of Underage Drinking Program			60,000	60,000	60,000
Dept of Public Safety Subgrant (3071)	Juvenile Incentive Accountability Program	10.00	10.00	25,000	125,000	125,000
Dept of Justice - Office of Justice	Capital Litigation Training				100,000	100,000
Dept of Justice - Office of Justice	ICAC - ARRA				160,457	160,457
<b>Section A TOTAL</b>				<b>3,181,147</b>	<b>3,577,274</b>	<b>3,577,274</b>

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) <b>Actual Revenues FY 2009</b>	(2) <b>Estimated Revenues FY 2010</b>	(3) <b>Requested Revenues FY 2011</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered	300,000	250,000	250,000
Attorney General (3071)	AG Legal Fees, Court Fees, Penalties, Other	12,852,529	13,771,242	13,771,242
<b>Section B TOTAL</b>		<b>13,152,529</b>	<b>14,021,242</b>	<b>14,021,242</b>

<b>Section S + A + B TOTAL</b>		<b>16,333,676</b>	<b>17,598,516</b>	<b>17,598,516</b>
--------------------------------	--	-------------------	-------------------	-------------------

<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) <b>Reconciled Balance as of 6/30/09</b>	(2) <b>Balance as of 6/30/10</b>	(3) <b>Balance as of 6/30/11</b>
<b>Name of Fund/Account</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>			
Attorney General Imprest Fund	2071	Regions Bank	2,663	3,000	3,000
Attorney General Investigation Fund	2071	Regions Bank	9,704	20,000	20,000
Attorney General Sponsorship Fund	3071	Trustmark National Bank	9,334	9,334	9,334
Attorney General Cafeteria Plan	8016	Cafeteria Plan Account	55,013	55,100	55,100
Attorney General Trust Account	8017	Trustmark National Bank	4,239,938	250,000	250,000

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

## NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Attorney General's Office

---

Name of Agency

### FEDERAL FUNDS

Federal funds received from the Department of Health & Human Services/Office of Inspector General are restricted to the segment associated with the Medicaid Fraud grant program. The Medicaid Fraud Control Unit was established to investigate and prosecute fraud committed by providers of medical services to Medicaid recipients. The Unit also investigates reports of abuse/neglect/exploitation of adult residents/patients in Mississippi health care facilities.

Federal grant funds are received from the Department of Justice - Office of Violence Against Women and the Department of Public Safety Planning to establish a Domestic Violence Unit. The Department of Justice grant supports a state domestic violence unit that will promote an environment for the improvement of protection order processes and the enforcement of protective orders. This project will analyze the effectiveness of current training programs and state laws with regard to victim protection, professional training, and victim support. The project objectives include consolidating sinie domestic violence laws into CD format and distributing to law enforcement agencies, courts, and prosecutors' offices statewide; creating a quick reference guide for law enforcement to use when responding to domestic violence incidents; conducting statewide training for law enforcement, prosecutors, judges, probation officers, and attorneys; participating in the southeastern region Passport to Safety Program, which promotes the standardizing of protection order forms and a recognizable cover page; and providing case specific technical assistance to prosecutors throughout the state. The Department of Public Safety Planning sub-grant provides funds to improve the quality and efficiency of domestic violence and sexual assault prosecutions, thus increasing the conviction rate of those offenses.

Federal grant funds are received by the Crime Victim Compensation Program from the U. S. Department of Justice and Department of Public Safety. The Department of Justice grant is a Victims of Crime Act (VOCA) Compensation grant for victims' payments, of which five percent can be used for administration to enhance and expand the program. The administration portion includes support for executive and clerical staff to manage case loads, ensure that eligibility requirements are met, and process compensation payments. VOCA Compensation grant funds are deposited into fund 3075 and the five percent administrative portion is then transferred as needed into fund 3074. The Department of Public Safety sub-grant is a VOCA Victim Assistance grant which can only be used to provide direct assistance to victims. This assistance includes advocacy and support for victims of all crime types, funding for victims of violent crime, e.g., out-of-pocket court related expenses, repair and replacement costs for home or vehicle damage, and crime scene cleanup. VOCA Victim Assistance grant funds are deposited directly into fund 3074.

Federal grant funds are received by the Cyber Crime Division from the U. S. Department of Justice to establish and operate an Internet Crimes Against Children (ICAC) Task Force. The Attorney General's ICAC Task Force is the umbrella agency for the State of Mississippi for enforcement, investigation, and prosecution of Internet Crimes Against Children. The Task Force is the central training facility for ICAC investigative standards, forensic analysis, and prosecution and provides on-site and in-the-field technical assistance for agencies involved in ICAC cases. The Task Force provides leadership for proactive and reactive investigations and extends outreach into law enforcement, the community, and educational system for prevention and intervention of internet or technological exploitation of children.

Federal grant funds are received from the Department of Justice to train Mississippi prosecutors in capital litigation. With approximately ten death penalty-eligible cases tried per year throughout the state of Mississippi and no advanced qualification requirements for counsel in these cases, prosecutors have the potential to be assigned to a capital case with little or no experience or training. The nature of death penalty cases demands higher standards, including the proper structure in indictment, more stringent pre-trial and discovery standards, and extensive witness preparation, in order to avoid mistrial. Existing resources do not meet the needs for due diligence because limited financial resources restrict the ability to offer the intensive series of classes and experienced instructors needed in a true capital litigation course. In response to this need, the Mississippi Attorney General will confer special certification on attorneys who complete a 40-hour capital litigation course, which will be offered in a series of training summits. The Office also plans to offer regional workshops for District Attorneys and Assistant District Attorneys across the state and will collaborate with the Mississippi Prosecutors Association, the National District Attorneys Association, the National Association of Prosecutor Coordinators, and the Association of Government Attorneys in Capital Litigation in establishing and presenting the curriculum.

## **NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS**

Attorney General's Office

Name of Agency

The Attorney General's Office has entered into a Memorandum of Understanding (MOU) with Mississippi State University, Computer Security Division, to receive pass through funds from the National Science Foundation to cover a portion of the operating costs of the Cyber Crime Fusion Center. The Cyber Crime Fusion Center is providing Mississippi with a comprehensive investigative agency equipped to analyze and examine electronic evidence associated with Internet criminal activities. The Center investigates and assists other agencies with the investigation of complex electronic crimes, prosecutes and assists in the prosecution of crimes, trains law enforcement investigators and prosecutors, provides electronic evidence recovery services, distributes accurate information to the public, works to identify electronic criminals, and strives to prevent future crimes and the exploitation of our young people.

Federal sub-grant funds were received from the Department of Public Safety to improve the quality of DUI prosecutions, thus increasing the conviction rate for those offenses. The impaired driver is the primary contributing factor in fatal traffic crashes every year. Although speeding and other aggressive driving behaviors cause deadly crashes too, alcohol remains the predominant enemy of traffic safety. When DUI arrests decrease, there are corresponding increases in traffic fatalities.

Federal sub-grant funds were received from the Department of Public Safety for the purpose of reducing the number of instances where alcohol is sold to underage youth. The Attorney General's Office is conducting beer enforcement checks and is working closely with retailers to provide training for their employees. It has been determined that there is a direct correlation between the level of training provided to clerks who sell alcohol products and the buy rate for underage youth.

Federal Juvenile Justice sub-grant funds were received by the Attorney General's Office Crime Prevention Youth Services Division from the Department of Public Safety to equip school law enforcement officials and administrators with the tools and skills to identify and measure emerging aggression and to effectively engage, prevent and/or defuse human aggression. A second federal Juvenile Justice sub-grant was received by this same division to equip school law enforcement officials and administrators with the tools to effectively design, implement and administer crisis response plans, techniques, protocols, school safety law policy and procedure development, weapons of mass destruction and counter-terrorism crisis planning as well as emergency management planning.

American Recovery and Reinvestment Act (ARRA) funds were received by the Cyber Crime Internet Crimes Against Children Unit to create a new position to prosecute crimes against children, provide additional training and education in the area of public safety, maintain services to the State of Mississippi in the forensic examination of media in child cases, and maintain/create partnerships in the state to work with associates as a team in fighting crimes against children.

### **STATE SUPPORT SPECIAL FUNDS**

#### **OTHER SPECIAL FUNDS**

Attorney General Fees are fees charged for legal services to State Agencies as required by the legislature. These fees are necessary to fund the ninety-four (94) attorneys and support staff providing legal services to state agencies, boards, and commissions.

State Prosecutor Education fees are generated as a result of State statute which mandates that a portion of city and county court fees collected for certain violations, misdemeanors and felonies be deposited to the State Prosecutor Education fund to be used to provide continuing legal education to State prosecutors.

Penalties and investigative costs collected in Medicaid fraud cases are earmarked to provide the required state match. These funds are deposited to State Treasury Fund 3071 and are transferred to State Treasury Fund 307B as matching funds are required.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Attorney General's Office

Name of Agency

Consumer Protection revenues are generated from restitution, civil penalties and investigative costs and provide funding for consumer education activities and investigations.

During the 2001 session, the Mississippi Legislature saw the need to increase the prosecution and investigation of crimes against vulnerable adults. The Legislature, in Senate Bill 2501, amended the law to require that effective July 1, 2001, the Department of Human Services must file preliminary reports of their investigations of reported abuse with the Attorney General's Office. Beginning in FY 2006, funds were provided as a result of State statute which mandates that a portion of city and county court fees collected for certain violations, misdemeanors and felonies be deposited to the newly established Vulnerable Adults Training, Investigation and Prosecution Trust Fund. The funds are used for investigating and prosecuting crimes of abuse, exploitation, and neglect committed against our state's vulnerable adults.

Beginning in FY 2006, the Attorney General's Child Support Prosecution Unit was funded as a result of State statute which mandates that a portion of city and county court fees collected for certain violations, misdemeanors and felonies be deposited to the newly established Child Support Prosecution Trust Fund. These funds are used for the investigation and prosecution of delinquent child support cases.

During the 2009 session, the Mississippi Legislature saw the need to provide a stable funding source for the Cyber Crime Unit and funds will be provided as a result of State statute which mandates that a portion of city and county court fees collected for certain violations, misdemeanors and felonies be deposited to the newly established Cyber Crime Training, Investigation and Prosecution Fund. These funds will be used for the investigation and prosecution of crimes against children and training of law enforcement.

Also during the 2009 session, the Mississippi Legislature saw the need to provide funding for the Domestic Violence Division which will also be provided as a result of State statute which mandates that a portion of city and county court fees collected for certain violations, misdemeanors and felonies be deposited to the newly established Domestic Violence Training Fund. As stated in House Bill 883, Section 7, these funds will be used "for the general administration and expenses of the Domestic Violence Division which provides training to law enforcement, prosecutors, judges, court clerks and other professionals in the field of domestic violence awareness, prevention and enforcement."

Funds received from the Workers' Compensation Assessment Fund are used by the Insurance Integrity Enforcement Bureau to investigate and prosecute Workers' Compensation fraud.

In FY 2010, \$800,000 will be transferred from the Tobacco Control Commission as specified in Section 15 of Attorney General House Bill 46, Second Extraordinary Session, to fund the Alcohol and Tobacco Enforcement Division. Funds received from the Tobacco Control Commission will be used by the Alcohol and Tobacco Enforcement Division for the reduction of youth access to tobacco, including tobacco enforcement checks/undercover buy operations, enforcement procedures related to tobacco permit violators, follow-up activities on violators, training of retail store owners and clerks, and "Clerk or Cop" operations.

In FY 2009, the Attorney General's Office Crime Prevention Youth Services Division received funds from the Annie W. Casey Foundation which will carry into FY 2010 to support the replication of the Juvenile Detention Alternatives Initiatives (JDAI) in LeFlore and Washington Counties.

Crime Victims Compensation Funds support the administrative function of the Crime Victims Compensation Division and consist of Victim Compensation Fees and Criminal Law Assessment Fines generated as a result of State statute.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Attorney General's Office

---

Name of Agency

**TREASURY FUND/BANK**

Attorney General's Office Imprest Fund, AmSouth Bank, #500-0083000, is the agency's petty cash account used for general authorized expenditures.

Attorney General's Office Investigation Fund, AmSouth Bank, #500-0078640, is an imprest fund utilized for costs (often confidential in nature) related to Drug Investigations, White-Collar Crime, Cyber Crime, Consumer and Medicaid Fraud cases.

Mississippi Attorney General Sponsorship Fund, Trustmark, #100-89-925-20, is used to support the Law Enforcement Appreciation Breakfast and other agency-sponsored conferences and events. Revenues consist of donations and registration fees collected specifically for each event. Activities of this account are self-supporting.

Attorney General's Cafeteria Plan Checking, AmSouth Bank, #500-2043453, is established in order to pay reimbursements to employees participating in the Cafeteria Plan. Funds are deposited into the account each month from employee payroll deductions. Documentation is submitted to the plan administrator and checks are processed by the plan administrator. This office receives the checks from the plan administrator and distributes them to appropriate employees.

Attorney General's Office Trust Account, Trustmark, #100-091-9621, is a custodial account for funds held in a trust capacity. Funds resulting from civil and criminal penalties, restitution and settlement agreements are held in trust until the ultimate distribution to the state, federal government or victim can be made.

**CONTINUATION AND EXPANDED REQUEST**

Attorney General's Office  
AGENCY

Program No. \_\_\_\_\_ of \_\_\_\_\_ 8 Programs

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	7,365,298		2,040,365	10,481,344	19,887,007
Travel	212,050		189,740	522,002	923,792
Contractual Services	1,237,646		662,217	1,424,549	3,324,412
Commodities	231,282		178,232	249,488	659,002
Other Than Equipment					
Equipment	79,607		33,023	62,234	174,864
Vehicles	89,866		77,570	83,171	250,607
Wireless Comm. Devs.				1,000	1,000
Subsidies, Loans & Grants				78,741	78,741
<b>Total</b>	<b>9,215,749</b>		<b>3,181,147</b>	<b>12,902,529</b>	<b>25,299,425</b>
No. of Positions (FTE)	127.60		25.75	147.65	301.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	7,896,198		2,376,479	10,843,502	21,116,179
Travel	207,201		282,557	569,723	1,059,481
Contractual Services	1,201,581		661,141	1,715,228	3,577,950
Commodities	222,550		185,378	292,622	700,550
Other Than Equipment					
Equipment	36,399		59,719	120,927	217,045
Vehicles			12,000	77,240	89,240
Wireless Comm. Devs.				2,000	2,000
Subsidies, Loans & Grants				150,000	150,000
<b>Total</b>	<b>9,563,929</b>		<b>3,577,274</b>	<b>13,771,242</b>	<b>26,912,445</b>
No. of Positions (FTE)	127.60		32.50	152.90	313.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office  
AGENCY

Program No. \_\_\_\_\_ of 8 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	7,896,198		2,376,479	10,843,502	21,116,179
Travel	207,201		282,557	569,723	1,059,481
Contractual Services	1,201,581		661,141	1,715,228	3,577,950
Commodities	222,550		185,378	292,622	700,550
Other Than Equipment					
Equipment	36,399		59,719	120,927	217,045
Vehicles			12,000	77,240	89,240
Wireless Comm. Devs.				2,000	2,000
Subsidies, Loans & Grants				150,000	150,000
<b>Total</b>	<b>9,563,929</b>		<b>3,577,274</b>	<b>13,771,242</b>	<b>26,912,445</b>
No. of Positions (FTE)	127.60		32.50	152.90	313.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Attorney General's Office  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. SUPPORT SERVICES	1,148,242			13,594	1,161,836
2. TRAINING	14,175		100,000	875,666	989,841
3. LITIGATION	3,097,762			194,010	3,291,772
4. OPINIONS	848,641			183,705	1,032,346
5. STATE AGENCY CONTRACTS	642,151			8,396,880	9,039,031
6. INSURANCE INTEGRITY ENFORCEMENT	284,425			143,398	427,823
7. OTHER MANDATED PROGRAMS	3,500,384		3,382,012	3,348,991	10,231,387
8. CRIME VICTIMS COMPENSATION	28,149		95,262	614,998	738,409
SUMMARY OF ALL PROGRAMS	9,563,929		3,577,274	13,771,242	26,912,445

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office  
AGENCY

Program No. 1 of 8 Programs

SUPPORT SERVICES

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	898,380			3,218	901,598
Travel	3,858			363	4,221
Contractual Services	182,127			9,636	191,763
Commodities	12,383			2,093	14,476
Other Than Equipment					
Equipment	17,033			1,810	18,843
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,113,781</b>			<b>17,120</b>	<b>1,130,901</b>
No. of Positions (FTE)	19.50				19.50

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	943,361				943,361
Travel	3,693			51	3,744
Contractual Services	178,801			9,606	188,407
Commodities	12,030			2,127	14,157
Other Than Equipment					
Equipment	10,357			1,810	12,167
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,148,242</b>			<b>13,594</b>	<b>1,161,836</b>
No. of Positions (FTE)	19.50				19.50

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office  
AGENCY

Program No. 1 of 8 Programs

SUPPORT SERVICES

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	943,361			943,361
Travel	3,693		51	3,744
Contractual Services	178,801		9,606	188,407
Commodities	12,030		2,127	14,157
Other Than Equipment				
Equipment	10,357		1,810	12,167
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>1,148,242</b>		<b>13,594</b>	<b>1,161,836</b>
No. of Positions (FTE)	19.50			19.50

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office  
AGENCY

Program No. 2 of 8 Programs

TRAINING

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	9,335		16,694	205,040	231,069
Travel	264		10,530	134,957	145,751
Contractual Services	3,429		17,525	221,614	242,568
Commodities	771		5,117	64,932	70,820
Other Than Equipment					
Equipment	397		46	195	638
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>14,196</b>		<b>49,912</b>	<b>626,738</b>	<b>690,846</b>
No. of Positions (FTE)	0.10		0.33	3.00	3.43

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	10,002			225,000	235,002
Travel	223		40,000	155,013	195,236
Contractual Services	3,138		35,000	365,359	403,497
Commodities	723		25,000	90,209	115,932
Other Than Equipment					
Equipment	89			40,085	40,174
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>14,175</b>		<b>100,000</b>	<b>875,666</b>	<b>989,841</b>
No. of Positions (FTE)	0.10			3.00	3.10

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office  
AGENCY

Program No. 2 of 8 Programs

TRAINING

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	10,002		225,000	235,002
Travel	223	40,000	155,013	195,236
Contractual Services	3,138	35,000	365,359	403,497
Commodities	723	25,000	90,209	115,932
Other Than Equipment				
Equipment	89		40,085	40,174
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>14,175</b>	<b>100,000</b>	<b>875,666</b>	<b>989,841</b>
No. of Positions (FTE)	0.10		3.00	3.10

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office  
AGENCY

Program No. 3 of 8 Programs

LITIGATION

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,544,046			2,306	2,546,352
Travel	22,565			146	22,711
Contractual Services	335,375			194,522	529,897
Commodities	28,973			4,074	33,047
Other Than Equipment					
Equipment	5,226			969	6,195
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>2,936,185</b>			<b>202,017</b>	<b>3,138,202</b>
No. of Positions (FTE)	39.40				39.40

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,717,607				2,717,607
Travel	20,774			148	20,922
Contractual Services	328,671			186,217	514,888
Commodities	28,680			4,667	33,347
Other Than Equipment					
Equipment	2,030			2,978	5,008
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>3,097,762</b>			<b>194,010</b>	<b>3,291,772</b>
No. of Positions (FTE)	39.40				39.40

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

Attorney General's Office

Program No. 3 of 8 Programs

AGENCY

LITIGATION

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,717,607			2,717,607
Travel	20,774		148	20,922
Contractual Services	328,671		186,217	514,888
Commodities	28,680		4,667	33,347
Other Than Equipment				
Equipment	2,030		2,978	5,008
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>3,097,762</b>		<b>194,010</b>	<b>3,291,772</b>
No. of Positions (FTE)	39.40			39.40

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 4 of 8 Programs

AGENCY

OPINIONS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	733,584			120,918	854,502
Travel	15,546			688	16,234
Contractual Services	95,262			56,063	151,325
Commodities	4,931			1,175	6,106
Other Than Equipment					
Equipment	1,470			325	1,795
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>850,793</b>			<b>179,169</b>	<b>1,029,962</b>
No. of Positions (FTE)	11.40			1.00	12.40

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	735,930			120,000	855,930
Travel	15,311			747	16,058
Contractual Services	92,431			58,000	150,431
Commodities	4,645			4,650	9,295
Other Than Equipment					
Equipment	324			308	632
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>848,641</b>			<b>183,705</b>	<b>1,032,346</b>
No. of Positions (FTE)	11.40			1.00	12.40

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office  
AGENCY

Program No. 4 of 8 Programs

OPINIONS

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	735,930		120,000	855,930
Travel	15,311		747	16,058
Contractual Services	92,431		58,000	150,431
Commodities	4,645		4,650	9,295
Other Than Equipment				
Equipment	324		308	632
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>848,641</b>		<b>183,705</b>	<b>1,032,346</b>
No. of Positions (FTE)	11.40		1.00	12.40

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office  
AGENCY

Program No. 5 of 8 Programs

STATE AGENCY CONTRACTS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	317,804			7,548,981	7,866,785
Travel	8,982			131,629	140,611
Contractual Services	116,744			318,337	435,081
Commodities	26,284			24,121	50,405
Other Than Equipment					
Equipment	13,530			34,540	48,070
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>483,344</b>			<b>8,057,608</b>	<b>8,540,952</b>
No. of Positions (FTE)	3.50			93.00	96.50

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	493,963			7,850,544	8,344,507
Travel	7,903			143,754	151,657
Contractual Services	111,438			340,158	451,596
Commodities	25,686			29,421	55,107
Other Than Equipment					
Equipment	3,161			33,003	36,164
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>642,151</b>			<b>8,396,880</b>	<b>9,039,031</b>
No. of Positions (FTE)	3.50			98.00	101.50

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

Attorney General's Office  
AGENCY

Program No. 5 of 8 Programs

STATE AGENCY CONTRACTS

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	493,963		7,850,544	8,344,507
Travel	7,903		143,754	151,657
Contractual Services	111,438		340,158	451,596
Commodities	25,686		29,421	55,107
Other Than Equipment				
Equipment	3,161		33,003	36,164
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>642,151</b>		<b>8,396,880</b>	<b>9,039,031</b>
No. of Positions (FTE)	3.50		98.00	101.50

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office  
AGENCY

Program No. 6 of 8 Programs

INSURANCE INTEGRITY ENFORCEMENT  
PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	219,396			136,991	356,387
Travel	16,086			2,825	18,911
Contractual Services	38,143			2,866	41,009
Commodities	11,682			791	12,473
Other Than Equipment					
Equipment	1,504			136	1,640
Vehicles	18,770				18,770
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>305,581</b>			<b>143,609</b>	<b>449,190</b>
No. of Positions (FTE)	3.80			2.40	6.20

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	220,188			136,670	356,858
Travel	15,838			3,019	18,857
Contractual Services	35,766			2,764	38,530
Commodities	11,498			817	12,315
Other Than Equipment					
Equipment	1,135			128	1,263
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>284,425</b>			<b>143,398</b>	<b>427,823</b>
No. of Positions (FTE)	3.80			2.40	6.20

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Attorney General's Office  
AGENCY

Program No. 6 of 8 Programs

**INSURANCE INTEGRITY ENFORCEMENT  
PROGRAM**

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	220,188			136,670	356,858
Travel	15,838			3,019	18,857
Contractual Services	35,766			2,764	38,530
Commodities	11,498			817	12,315
Other Than Equipment					
Equipment	1,135			128	1,263
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>284,425</b>			<b>143,398</b>	<b>427,823</b>
No. of Positions (FTE)	3.80			2.40	6.20

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Attorney General's Office

Program No. 7 of 8 Programs

AGENCY

OTHER MANDATED PROGRAMS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,623,933		1,952,834	2,087,678	6,664,445
Travel	144,217		176,091	226,205	546,513
Contractual Services	459,653		631,374	471,017	1,562,044
Commodities	144,703		167,792	103,291	415,786
Other Than Equipment					
Equipment	39,646		32,883	23,564	96,093
Vehicles	71,096		77,570	83,171	231,837
Wireless Comm. Devs.				1,000	1,000
Subsidies, Loans & Grants				63,741	63,741
<b>Total</b>	<b>3,483,248</b>		<b>3,038,544</b>	<b>3,059,667</b>	<b>9,581,459</b>
No. of Positions (FTE)	49.70		24.42	40.25	114.37

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,755,285		2,305,507	2,135,464	7,196,256
Travel	143,017		239,044	241,707	623,768
Contractual Services	445,104		611,563	602,584	1,659,251
Commodities	137,852		154,273	112,455	404,580
Other Than Equipment					
Equipment	19,126		59,625	42,541	121,292
Vehicles			12,000	77,240	89,240
Wireless Comm. Devs.				2,000	2,000
Subsidies, Loans & Grants				135,000	135,000
<b>Total</b>	<b>3,500,384</b>		<b>3,382,012</b>	<b>3,348,991</b>	<b>10,231,387</b>
No. of Positions (FTE)	49.70		31.50	40.50	121.70

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

Attorney General's Office  
AGENCY

Program No. 7 of 8 Programs

OTHER MANDATED PROGRAMS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,755,285		2,305,507	2,135,464	7,196,256
Travel	143,017		239,044	241,707	623,768
Contractual Services	445,104		611,563	602,584	1,659,251
Commodities	137,852		154,273	112,455	404,580
Other Than Equipment					
Equipment	19,126		59,625	42,541	121,292
Vehicles			12,000	77,240	89,240
Wireless Comm. Devs.				2,000	2,000
Subsidies, Loans & Grants				135,000	135,000
<b>Total</b>	<b>3,500,384</b>		<b>3,382,012</b>	<b>3,348,991</b>	<b>10,231,387</b>
No. of Positions (FTE)	49.70		31.50	40.50	121.70

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office  
AGENCY

Program No. 8 of 8 Programs

CRIME VICTIMS COMPENSATION  
PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	18,820		70,837	376,212	465,869
Travel	532		3,119	25,189	28,840
Contractual Services	6,913		13,318	150,494	170,725
Commodities	1,555		5,323	49,011	55,889
Other Than Equipment					
Equipment	801		94	695	1,590
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				15,000	15,000
<b>Total</b>	<b>28,621</b>		<b>92,691</b>	<b>616,601</b>	<b>737,913</b>
No. of Positions (FTE)	0.20		1.00	8.00	9.20

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	19,862		70,972	375,824	466,658
Travel	442		3,513	25,284	29,239
Contractual Services	6,232		14,578	150,540	171,350
Commodities	1,436		6,105	48,276	55,817
Other Than Equipment					
Equipment	177		94	74	345
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				15,000	15,000
<b>Total</b>	<b>28,149</b>		<b>95,262</b>	<b>614,998</b>	<b>738,409</b>
No. of Positions (FTE)	0.20		1.00	8.00	9.20

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

Attorney General's Office

Program No. 8 of 8 Programs

AGENCY

CRIME VICTIMS COMPENSATION

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	19,862	70,972	375,824	466,658
Travel	442	3,513	25,284	29,239
Contractual Services	6,232	14,578	150,540	171,350
Commodities	1,436	6,105	48,276	55,817
Other Than Equipment				
Equipment	177	94	74	345
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			15,000	15,000
<b>Total</b>	<b>28,149</b>	<b>95,262</b>	<b>614,998</b>	<b>738,409</b>
No. of Positions (FTE)	0.20	1.00	8.00	9.20

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**PROGRAM DECISION UNITS**

Attorney General's Office

1 - SUPPORT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2011 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>943,361</b>					<b>943,361</b>		
GENERAL	943,361					943,361		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>	<b>3,744</b>					<b>3,744</b>		
GENERAL	3,693					3,693		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	51					51		
<b>CONTRACTUAL</b>	<b>188,407</b>					<b>188,407</b>		
GENERAL	178,801					178,801		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	9,606					9,606		
<b>COMMODITIES</b>	<b>14,157</b>					<b>14,157</b>		
GENERAL	12,030					12,030		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,127					2,127		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>12,167</b>					<b>12,167</b>		
GENERAL	10,357					10,357		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,810					1,810		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>1,161,836</b>					<b>1,161,836</b>		

<b>FUNDING:</b>								
GENERAL FUNDS	1,148,242					1,148,242		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	13,594					13,594		
<b>TOTAL</b>	<b>1,161,836</b>					<b>1,161,836</b>		

<b>POSITIONS:</b>								
GENERAL FTE	19.50					19.50		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>19.50</b>					<b>19.50</b>		

<b>PRIORITY LEVEL:</b>				<b>1</b>				
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2011 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>235,002</b>					<b>235,002</b>		
GENERAL	10,002					10,002		
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Attorney General's Office

2 - TRAINING

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	225,000					225,000		
<b>TRAVEL</b>	<b>195,236</b>					<b>195,236</b>		
GENERAL	223					223		
ST.SUP.SPECIAL								
FEDERAL	40,000					40,000		
OTHER	155,013					155,013		
<b>CONTRACTUAL</b>	<b>403,497</b>					<b>403,497</b>		
GENERAL	3,138					3,138		
ST.SUP.SPECIAL								
FEDERAL	35,000					35,000		
OTHER	365,359					365,359		
<b>COMMODITIES</b>	<b>115,932</b>					<b>115,932</b>		
GENERAL	723					723		
ST.SUP.SPECIAL								
FEDERAL	25,000					25,000		
OTHER	90,209					90,209		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>40,174</b>					<b>40,174</b>		
GENERAL	89					89		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	40,085					40,085		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>989,841</b>					<b>989,841</b>		

**FUNDING:**

GENERAL FUNDS	14,175					14,175		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	100,000					100,000		
OTHER SP.FUNDS	875,666					875,666		
<b>TOTAL</b>	<b>989,841</b>					<b>989,841</b>		

**POSITIONS:**

GENERAL FTE	0.10					0.10		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	3.00					3.00		
<b>TOTAL FTE</b>	<b>3.10</b>					<b>3.10</b>		

**PRIORITY LEVEL:**

				1				
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2011 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>2,717,607</b>					<b>2,717,607</b>		
GENERAL	2,717,607					2,717,607		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>	<b>20,922</b>					<b>20,922</b>		
GENERAL	20,774					20,774		
ST.SUP.SPECIAL								
FEDERAL								

**PROGRAM DECISION UNITS**

Attorney General's Office

3 - LITIGATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	148					148		
<b>CONTRACTUAL</b>	<b>514,888</b>					<b>514,888</b>		
GENERAL	328,671					328,671		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	186,217					186,217		
<b>COMMODITIES</b>	<b>33,347</b>					<b>33,347</b>		
GENERAL	28,680					28,680		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,667					4,667		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>5,008</b>					<b>5,008</b>		
GENERAL	2,030					2,030		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,978					2,978		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>3,291,772</b>					<b>3,291,772</b>		

**FUNDING:**

GENERAL FUNDS	3,097,762					3,097,762		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	194,010					194,010		
<b>TOTAL</b>	<b>3,291,772</b>					<b>3,291,772</b>		

**POSITIONS:**

GENERAL FTE	39.40					39.40		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>39.40</b>					<b>39.40</b>		

**PRIORITY LEVEL:**

				1				
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2011 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>855,930</b>					<b>855,930</b>		
GENERAL	735,930					735,930		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	120,000					120,000		
<b>TRAVEL</b>	<b>16,058</b>					<b>16,058</b>		
GENERAL	15,311					15,311		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	747					747		
<b>CONTRACTUAL</b>	<b>150,431</b>					<b>150,431</b>		
GENERAL	92,431					92,431		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	58,000					58,000		

**PROGRAM DECISION UNITS**

Attorney General's Office

4 - OPINIONS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>COMMODITIES</b>	<b>9,295</b>					<b>9,295</b>		
GENERAL	4,645					4,645		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,650					4,650		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>632</b>					<b>632</b>		
GENERAL	324					324		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	308					308		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>1,032,346</b>					<b>1,032,346</b>		

**FUNDING:**

GENERAL FUNDS	848,641					848,641		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	183,705					183,705		
<b>TOTAL</b>	<b>1,032,346</b>					<b>1,032,346</b>		

**POSITIONS:**

GENERAL FTE	11.40					11.40		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1.00					1.00		
<b>TOTAL FTE</b>	<b>12.40</b>					<b>12.40</b>		

**PRIORITY LEVEL:**

				1				
<b>EXPENDITURES:</b>	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2011 Total Request		
<b>SALARIES</b>	<b>7,930,757</b>	<b>413,750</b>			<b>413,750</b>	<b>8,344,507</b>		
GENERAL	493,963					493,963		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	7,436,794	413,750			413,750	7,850,544		
<b>TRAVEL</b>	<b>151,657</b>					<b>151,657</b>		
GENERAL	7,903					7,903		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	143,754					143,754		
<b>CONTRACTUAL</b>	<b>451,596</b>					<b>451,596</b>		
GENERAL	111,438					111,438		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	340,158					340,158		
<b>COMMODITIES</b>	<b>55,107</b>					<b>55,107</b>		
GENERAL	25,686					25,686		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	29,421					29,421		
<b>CAPITAL-OTE</b>								

**PROGRAM DECISION UNITS**

Attorney General's Office

5 - STATE AGENCY CONTRACTS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>36,164</b>					<b>36,164</b>		
GENERAL	3,161					3,161		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	33,003					33,003		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>8,625,281</b>	<b>413,750</b>			<b>413,750</b>	<b>9,039,031</b>		

**FUNDING:**

GENERAL FUNDS	642,151					642,151		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	7,983,130	413,750			413,750	8,396,880		
<b>TOTAL</b>	<b>8,625,281</b>	<b>413,750</b>			<b>413,750</b>	<b>9,039,031</b>		

**POSITIONS:**

GENERAL FTE	3.50					3.50		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	93.00	5.00			5.00	98.00		
<b>TOTAL FTE</b>	<b>96.50</b>	<b>5.00</b>			<b>5.00</b>	<b>101.50</b>		

**PRIORITY LEVEL:**

				1				
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2011 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>356,858</b>					<b>356,858</b>		
GENERAL	220,188					220,188		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	136,670					136,670		
<b>TRAVEL</b>	<b>18,857</b>					<b>18,857</b>		
GENERAL	15,838					15,838		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,019					3,019		
<b>CONTRACTUAL</b>	<b>38,530</b>					<b>38,530</b>		
GENERAL	35,766					35,766		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,764					2,764		
<b>COMMODITIES</b>	<b>12,315</b>					<b>12,315</b>		
GENERAL	11,498					11,498		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	817					817		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>1,263</b>					<b>1,263</b>		
GENERAL	1,135					1,135		

**PROGRAM DECISION UNITS**

Attorney General's Office

6 - INSURANCE INTEGRITY ENFORCEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER	128					128		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>427,823</b>					<b>427,823</b>		

**FUNDING:**

GENERAL FUNDS	284,425					284,425		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	143,398					143,398		
<b>TOTAL</b>	<b>427,823</b>					<b>427,823</b>		

**POSITIONS:**

GENERAL FTE	3.80					3.80		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	2.40					2.40		
<b>TOTAL FTE</b>	<b>6.20</b>					<b>6.20</b>		

**PRIORITY LEVEL:**

				1				
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2011 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>6,828,724</b>	<b>367,532</b>			<b>367,532</b>	<b>7,196,256</b>		
GENERAL	2,755,285					2,755,285		
ST.SUP.SPECIAL								
FEDERAL	1,937,975	367,532			367,532	2,305,507		
OTHER	2,135,464					2,135,464		
<b>TRAVEL</b>	<b>541,401</b>	<b>82,367</b>			<b>82,367</b>	<b>623,768</b>		
GENERAL	143,017					143,017		
ST.SUP.SPECIAL								
FEDERAL	156,677	82,367			82,367	239,044		
OTHER	241,707					241,707		
<b>CONTRACTUAL</b>	<b>1,394,534</b>	<b>264,717</b>			<b>264,717</b>	<b>1,659,251</b>		
GENERAL	445,104					445,104		
ST.SUP.SPECIAL								
FEDERAL	346,846	264,717			264,717	611,563		
OTHER	602,584					602,584		
<b>COMMODITIES</b>	<b>367,700</b>	<b>36,880</b>			<b>36,880</b>	<b>404,580</b>		
GENERAL	137,852					137,852		
ST.SUP.SPECIAL								
FEDERAL	117,393	36,880			36,880	154,273		
OTHER	112,455					112,455		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>83,792</b>	<b>37,500</b>			<b>37,500</b>	<b>121,292</b>		
GENERAL	19,126					19,126		
ST.SUP.SPECIAL								
FEDERAL	22,125	37,500			37,500	59,625		
OTHER	42,541					42,541		
<b>VEHICLES</b>	<b>89,240</b>					<b>89,240</b>		
GENERAL								
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL	12,000					12,000		
OTHER	77,240					77,240		
<b>WIRELESS DEV</b>	<b>2,000</b>					<b>2,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,000					2,000		
<b>SUBSIDIES</b>	<b>135,000</b>					<b>135,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	135,000					135,000		
<b>TOTAL</b>	<b>9,442,391</b>	<b>788,996</b>			<b>788,996</b>	<b>10,231,387</b>		

**FUNDING:**

GENERAL FUNDS	3,500,384					3,500,384		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	2,593,016	788,996			788,996	3,382,012		
OTHER SP.FUNDS	3,348,991					3,348,991		
<b>TOTAL</b>	<b>9,442,391</b>	<b>788,996</b>			<b>788,996</b>	<b>10,231,387</b>		

**POSITIONS:**

GENERAL FTE	49.70					49.70		
ST.SUP.SPCL.FTE								
FEDERAL FTE	24.50	7.00			7.00	31.50		
OTHER SP FTE	40.50					40.50		
<b>TOTAL FTE</b>	<b>114.70</b>	<b>7.00</b>			<b>7.00</b>	<b>121.70</b>		

**PRIORITY LEVEL:**

				1				
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2011 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>466,658</b>					<b>466,658</b>		
GENERAL	19,862					19,862		
ST.SUP.SPECIAL								
FEDERAL	70,972					70,972		
OTHER	375,824					375,824		
<b>TRAVEL</b>	<b>29,239</b>					<b>29,239</b>		
GENERAL	442					442		
ST.SUP.SPECIAL								
FEDERAL	3,513					3,513		
OTHER	25,284					25,284		
<b>CONTRACTUAL</b>	<b>171,350</b>					<b>171,350</b>		
GENERAL	6,232					6,232		
ST.SUP.SPECIAL								
FEDERAL	14,578					14,578		
OTHER	150,540					150,540		
<b>COMMODITIES</b>	<b>55,817</b>					<b>55,817</b>		
GENERAL	1,436					1,436		
ST.SUP.SPECIAL								
FEDERAL	6,105					6,105		
OTHER	48,276					48,276		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>345</b>					<b>345</b>		
GENERAL	177					177		
ST.SUP.SPECIAL								
FEDERAL	94					94		
OTHER	74					74		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

**PROGRAM DECISION UNITS**

Attorney General's Office

8 - CRIME VICTIMS COMPENSATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
<b>SUBSIDIES</b>	<b>15,000</b>					<b>15,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	15,000					15,000		
<b>TOTAL</b>	<b>738,409</b>					<b>738,409</b>		

**FUNDING:**

GENERAL FUNDS	28,149					28,149		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	95,262					95,262		
OTHER SP.FUNDS	614,998					614,998		
<b>TOTAL</b>	<b>738,409</b>					<b>738,409</b>		

**POSITIONS:**

GENERAL FTE	0.20					0.20		
ST.SUP.SPCL.FTE								
FEDERAL FTE	1.00					1.00		
OTHER SP FTE	8.00					8.00		
<b>TOTAL FTE</b>	<b>9.20</b>					<b>9.20</b>		

**PRIORITY LEVEL:**

				1				
--	--	--	--	---	--	--	--	--

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

1 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Support Services Program provides administrative and technical support in the areas of management (planning, organizing and staffing), finance, personnel, accounting, budgeting, grant management and reporting, information systems, purchasing, payroll, internal auditing, maintenance of law library, and management of all legal contracts.

**II. Program Objective:**

The objective of the Support Services Program is to provide the necessary administrative support for the Office of the Attorney General to perform its mandated functions as the Chief Legal Officer of the State of Mississippi. The goal of Support Services is to provide the necessary support as cost efficiently, timely, and equitably as possible.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Cost Continuation:**

Cost Continuation funding is requested to ensure administrative and technical support in the areas of management (planning, organizing and staffing), finance, personnel, accounting, budgeting, grant management and reporting, information systems, purchasing, payroll, internal auditing, maintenance of law library, and management of all legal contracts.

**Current Program Activities:**

Prepare annual legislative, information system, and personal services budgets and maintain financial data to account for budget and actual expenditures by program

Prepare Generally Accepted Accounting Principles (GAAP) Packets and related information for inclusion in the Comprehensive Annual Financial Report

Maintain systems and methods to capture performance measurement data to comply with the "Mississippi Performance Budget and Strategic Planning Act of 1994"

Manage and administer grants as necessary; fulfill all reporting requirements for grants

Provide taxpayers access to public information through maintenance of the Office Website

Allow state and local entities, officials, and their attorneys access to Opinion Database

Plan, develop, implement, and support computer systems, including both hardware and software residing on a Local/Wide Area Network

Process purchase orders, payment vouchers, invoices, cash receipts, travel vouchers, SPAHRS regular payroll, SPAHRS contractual payroll, and SPAHRS travel payroll

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

2 - TRAINING

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Training Program is charged with the responsibility of providing training for Mississippi Prosecutors. The Program was statutorily created, Section 37-26-1, Miss. Code Ann. (1972), to provide Continuing Legal Education and technical assistance to state, county, and municipal prosecutors. Further, as statutorily dictated in Section 43-21-117, all youth court prosecutors and county prosecuting attorneys who serve as youth court prosecutors shall be required to receive juvenile justice training approved by the Mississippi Attorney General's Office and regular annual continuing education in the field of juvenile justice. The statute mandates that a set amount of fees collected for certain violations, misdemeanors, and felonies be deposited to the State Prosecutor Education Fund and administered by the Attorney General.

The Program also provides technical assistance for District Attorneys, county prosecuting attorneys, and municipal prosecuting attorneys as provided by Section 37-26-1, Miss. Code Ann. (1972) by training investigators, victim assistance coordinators, worthless check unit personnel, and others who provide technical support for District Attorneys, county prosecuting attorneys, and municipal prosecuting attorneys. The Program serves as a tool for liaison for the prosecutors and the Mississippi Legislature, as well as various State, Federal, and local criminal justice agencies and groups.

**II. Program Objective:**

The primary objective of the Training Program is to enhance criminal justice services to the citizens of the State of Mississippi by providing critical, applicable, and timely continuing legal education for State, county, and municipal prosecuting attorneys.

State, county, and municipal prosecutors are provided with the necessary Continuing Legal Education credits to maintain the required membership in the Mississippi State Bar, with classes focused on prosecutor specific topics which are not otherwise available in the State of Mississippi. The primary objective is furthered by offering similar prosecution specific curriculum for the statutorily created prosecutor technical support agents: investigators, victim assistance coordinators, and worthless check personnel.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Cost Continuation:**

Cost Continuation funding is requested to ensure the enhancement of criminal justice services to the citizens of the State of Mississippi by providing critical, applicable, and timely continuing legal education for State, county, and municipal prosecuting attorneys.

**Current Program Activities:**

Provide Continuing Legal Education to prosecutors through program sponsored workshops, seminars, and conferences

Provide training for criminal investigators, victim assistance coordinators, and worthless check unit personnel

Additional in-service training of criminal investigators which will meet Department of Public Safety, Board of Law Enforcement Standards and Training requirements for investigators who will serve as Certified Law Enforcement Officers as approved by the 2007 Mississippi Legislature

Provide Continuing Legal Education to prosecutors through training sponsored by the National District Attorneys' Association

Implement and train end users on the statewide CRIMES Case Management System for District Attorneys' offices which includes a new Bad Check Module

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

3 - LITIGATION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Attorney General as stated in Section 7-5-1, Miss. Code Ann. (1972), "...shall be the chief legal officer and advisor for the state, both civil and criminal, and is charged with managing all litigation on behalf of the state...."

Civil litigation provides trial and appellate legal representation to the State, State agencies and boards, and State officials and employees sued in their official and individual capacities. Civil actions are as varied as discrimination, personal injury, voting rights, contracts, Section 1983 prisoner litigation, civil rights, administrative, and antitrust litigation in all state and federal courts.

Criminal litigation represents the State in all direct criminal appeals, post-conviction review, federal habeas corpus, and other criminal proceedings in the Supreme Court of Mississippi, the Fifth Circuit Court of Appeals, the United States District Courts for Mississippi and on certiorari to the Supreme Court of the United States. In Mississippi, the convicted defendant in a criminal case has an automatic statutory right of appeal to the Mississippi Supreme Court from a circuit court judgment. A brief is filed on each of these appeals by the Criminal Litigation Division of the Attorney General's Office on behalf of the State. Oral arguments are held at the request of the Court. (See Miss. Code Ann. 1972, Section 99-35-1.) State appeals are limited by statute and in practice are handled by the District Attorneys. Death penalty appeals and federal habeas corpus cases are handled by a sub-division of the Criminal Litigation Division handling the direct appeals, state post-conviction review, and all federal habeas corpus litigation. All extraditions matters are also handled by this division.

The Litigation Division does not solicit its cases and has little control regarding the number of cases which staff must handle.

**II. Program Objective:**

The objective of the Litigation Program is to manage all litigation on behalf of the State in a timely and professional manner and to maintain a docket of such cases.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Cost Continuation:**

Cost Continuation funding is requested to ensure adequate staffing to manage all litigation on behalf of the State in a timely and professional manner.

**Current Program Activities:**

Prepare and file briefs

Provide information to public officials and taxpayers

Represent State Agencies in hearings, trials, and appeals

Assist the Opinions Division on litigation matters when requested

Serve as Hearing Officers for boards and commissions

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

4 - OPINIONS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

In accordance with Section 7-5-25, Miss. Code Ann. (1972), the Attorney General shall give his opinion, without fee, to any state or local public official. The Opinions Program researches, prepares, and distributes formal written opinions in response to questions of law from all state and local entities, officials, and their attorneys. This section also reviews and approves or disapproves all Interlocal Agreements; fulfills the preclearance requirements under Section 5 of the Voting Rights Act by submitting to the United States Department of Justice legislation having any potential impact on voting or office holding in Mississippi; fulfills the Statutory Advisor responsibilities including the review and monitoring of the publication of the Mississippi Code and its annual supplements; provides technical and legal assistance and training to local government officials who generate the vast majority of opinion requests; and provides litigation support and expertise on cases as directed by the Attorney General including Voting Rights, separation of powers, and other constitutional cases.

**II. Program Objective:**

The objective of the Opinions Program is to respond to all requests for Official Attorney General Opinions in a timely manner, to respond to requests for assistance by telephone, and to conduct lectures and training seminars for local government attorneys and officials throughout the State. All legislation falling within the scope of the Voting Rights Act must be submitted by the designated date to the United States Department of Justice for preclearance by the Justice Department. The Statutory Advisor, working with the Joint Legislative Committee for Code Revision and its staff attorneys, must review and monitor the publication of the Mississippi Code and its annual supplements, and review, recommend revision, and prepare summaries of proposed constitutional initiatives within the designated time frame. Interlocal Agreements must be reviewed within the statutory time limit. Litigation support and expertise in various important areas of the law must be provided in a timely and effective manner.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Cost Continuation:**

Cost Continuation funding is requested to ensure adequate staffing to respond to all requests for Official Attorney General Opinions in a timely manner, to respond to requests for assistance by telephone, and to conduct lectures and training seminars for local government attorneys and officials throughout the State.

**Current Program Activities:**

Receive, research, and answer official requests for Attorney General Opinions

Publish monthly the Attorney General's Opinion Outline and upload onto Internet Website; maintain searchable internet opinions database

Provide technical assistance by telephone and e-mail to state, county, and local officials

Conduct seminars and training programs for local government officials

Review and respond to all proposed Interlocal Agreements within the statutory time limit; publish approved Agreements on website

Provide timely and effective litigation support and legal expertise as directed by the Attorney General

Provide legal advice and representation in court for state agencies and boards

Serve as Hearing Officers for various state agencies

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

5 - STATE AGENCY CONTRACTS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

In accordance with Section 7-5-1, et seq., Miss. Code Ann. (1972), and case law explaining the constitutional powers of the Attorney General of Mississippi under Section 173 of the Mississippi Constitution, the Office of the Attorney General is responsible for representing the State, its officials, and the state agencies carrying out the powers of the executive branch of government. The primary responsibility for the State Agency Contracts Program is for each attorney assigned to the Program to handle the day-to-day legal representation of state agencies. The Legislature has required the Attorney General to charge legal service fees to the various state agencies the Office represents. To accomplish this task, the Attorney General's Office has developed two (2) types of contracts from which state agencies may choose to pay for legal services. The first is a contract which charges a flat rate of \$65.00 per hour. This rate, while inadequate to cover actual costs incurred, has not been increased due to the State's budgetary constraints in an effort not to overburden financially stressed state agencies. The second is a contract in which the agency pays for a specific attorney for full-time representation. Agencies needing a large amount of legal assistance are better served by the contract for a full-time attorney position while most small agencies choose the hourly service contract.

The Attorney General's Office has established a time keeping system for each attorney to record their time spent working for a specific agency. A detailed report and summary report of the attorney daily timesheets are sent to the agency for review and approval with the invoice for services.

**II. Program Objective:**

The objective of the State Agency Contracts Program is for the Attorney General and his assistants to render such services deemed necessary to assist in advising and in representing the State and its entities as appropriate. The State Agency Contracts Program ensures an agency that specialization is provided and continuity of services is maintained.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Cost Continuation:**

Cost Continuation funding is requested to ensure legal representation for all state agencies, boards, and commissions.

**Current Program Activities:**

Represent State Agencies and Boards with day-to-day legal advice

Review contracts and other legal documents

Assist with personnel matters of a legal nature

Represent or provide assistance to the Litigation Division in representing the agency or board when necessary

Provide assistance to the Opinions Division upon request

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

6 - INSURANCE INTEGRITY ENFORCEMENT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Insurance Integrity Enforcement Bureau was created during the 1998 Regular Session of the Legislature in House Bill 428. As stated in Section 7-5-301, et seq., Miss. Code Ann. (1972), of the enabling legislation, "The duty of the bureau is to investigate and prosecute claims of insurance abuses and crimes involving insurance." Fifty percent (50%) of the Bureau's funding is received from the Workers' Compensation Commission's Administrative Expense Fund and is to be used primarily for the investigation and prosecution of workers' compensation fraud. The remaining fifty percent (50%) is funded through the State General Fund and is to be used primarily for the investigation and prosecution of insurance fraud other than workers' compensation fraud.

**II. Program Objective:**

The objective of the Insurance Integrity Enforcement Bureau is to investigate and prosecute claims of insurance abuses and crimes involving insurance.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Cost Continuation:**

Cost Continuation funding is requested to provide adequate staff to investigate and prosecute claims of insurance abuses and crimes involving insurance.

**Current Program Activities:**

Receive and evaluate complaints and allegations regarding insurance fraud

Investigate allegations to determine if enough evidence is available to bring case to trial

Assist district attorneys in prosecution of cases or conduct prosecution when necessary

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Attorney General's Other Mandated Programs consists of the Medicaid Fraud Control Unit, the Public Integrity Division, the Consumer Protection Division, the Alcohol and Tobacco Enforcement Division, and the Crime Prevention and Victim Services' Youth Services Division. These programs are fully comprehensive law enforcement units staffed by criminal investigators, auditors, and prosecuting attorneys who serve in combating the corrupt, deceptive, and illegal practices of unscrupulous medical providers, public officials, drug traffickers, and business enterprises.

The Medicaid Fraud Control Unit, established by Section 43-13-219, Miss. Code Ann. (1972), is responsible for the investigation and prosecution of fraud committed by Medicaid providers as well as the provision of information to professional boards such as the Pharmacy Board and the Board of Medical Licensure regarding licensing actions. This Unit is also responsible for the investigation of abuse, neglect, and financial exploitation perpetrated upon vulnerable adults who are residents or patients in health care facilities. Funding for this program is received from a federal grant which reimburses 75% of the operating expenses. The Unit is re-certified annually by the Office of the Inspector General, Health and Human Services.

The Public Integrity Division is charged with the responsibility of conducting official investigations in accordance with Section 7-5-59, Miss. Code Ann. (1972), which details white collar crime and official corruption and assisting district attorneys and local law enforcement officials in the performance of their duties; and with the responsibility of impaneling a statewide grand jury to investigate and charge large-scale drug offenders in accordance with Section 13-7-1, et seq., Miss Code Ann. (1972). This Unit receives complaints and allegations from a variety of sources: state and local officials who have discovered such conduct in the performance of their routine responsibilities; calls and letters from citizens throughout the State who have observed actions that are believed to be improper; and referral of cases from local law enforcement officials and prosecutors which could better be handled by this Unit. The Public Integrity Division is comprised of both attorneys and investigators who work closely together to ensure that cases are efficiently prosecuted and also work with the Mississippi Bureau of Narcotics and other state and local law enforcement entities in identifying and dismantling large drug organizations through both criminal prosecution and civil forfeiture actions. The Public Integrity Division serves as the enforcement arm of the Mississippi Charitable Solicitations Act which requires charities to properly register with the Secretary of State's Office. The Cyber Crime Unit, Child Support Prosecution Unit, and Vulnerable Adults Investigative Unit are also a part of the Public Integrity Division. [Section 43-47-7, Miss. Code Ann. (1972)] The Vulnerable Adults Unit is part of the Public Integrity Division. The Vulnerable Adults Unit was created to prosecute those accused of crimes against vulnerable adults and provide training to law enforcement, judges, district attorneys, state agencies and investigators at the Department of Human Services. The unit receives complaints from the Department of Human Services and other law enforcement agencies as well as complaints from other concerned individuals. [Section 43-47-5, et seq., Miss. Code Ann. (1972)]

The Consumer Protection Division was created in 1974 by Section 75-24-1, et seq., Miss. Code Ann. (1972), as amended. The Consumer Protection Act of 1994 amended and strengthened this Section. Consumer Protection handles a wide range of complaints from citizens located throughout the State of Mississippi. These complaints include, but are not limited to, such concerns as fair credit reporting and sweepstakes scams, new and used car sales, and home improvement and telemarketing fraud. The Unit is also charged with the investigation and prosecution of Identity Theft and home repair fraud and is involved with consumer education through participation in civic group functions, student lectures, law enforcement seminars, and other types of speeches and forums throughout the State as well as publishing and distributing public education brochures. Mediation of business complaints and investigation of deceptive business practices comprise a large part of the Unit's activities. Consumer Protection is also authorized to exercise various types of enforcement activities such as investigative demands and subpoenas, cease and desist orders, assurances of voluntary compliance, court injunctions, criminal prosecutions, and collection of civil penalties.

The Domestic Violence Division was created in October of 2006. The Domestic Violence Division provides training for law enforcement, judges, private attorneys, prosecutors, and court personnel in the areas of domestic violence, dating violence, stalking, sexual assault and domestic abuse protection orders. The Division works with other divisions within the Attorney General's Office to accomplish training goals (Crime Prevention and Victim Services, Prosecutor Training Division and Cyber Crime Division). The Division produces educational and training guides to support their efforts. The Division staff assists local prosecutors when requested in the prosecution of domestic violence offenders, and also works in conjunction with other public entities and non-profit organizations for the promotion of domestic violence prevention. By serving as a resource to all those who come into contact with domestic violence victims, the Division brings the full weight of the State of Mississippi to combat the crime of domestic violence, and to achieve the joint goals of holding offenders accountable and ensuring that our victims remain safe from further violence.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

The Alcohol & Tobacco Enforcement Division ensures compliance with state laws that prohibit the sale of tobacco products and alcohol to minors. The Crime Prevention & Victim Services' Youth Services Division ensures the collaboration with other state agencies and nonprofit organizations as to safety and well-being of the children of Mississippi.

**II. Program Objective:**

The overall objective of the Attorney General's Other Mandated Programs is to investigate and prosecute all illegal activities relating to Medicaid fraud, elder abuse/neglect/exploitation, drug trafficking, and misconduct of public officials and business enterprises. In addition, assistance is provided to United States Attorneys, district attorneys, and federal and local law enforcement agencies in the performance of their duties. Other Mandated Programs addresses juvenile prevention, intervention, and juvenile justice alternatives. The Program is also involved in the war on drugs by utilizing the State's asset forfeiture statutes and providing prosecutors and law enforcement officers with pre-arrest asset investigative assessments and post-arrest legal and prosecutorial assistance.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Cost Continuation:**

Cost Continuation funding is requested to ensure adequate staff to investigate and prosecute all illegal activities relating to Medicaid fraud, elder abuse/neglect/exploitation, drug trafficking, internet crimes, and misconduct of public officials and business enterprises and provide assistance to United States Attorneys, district attorneys, and federal and local law enforcement agencies in the performance of their duties.

**Current Program Activities:****Medicaid Fraud Control Unit**

Receive, file, and review complaints from various sources dealing with Medicaid Fraud and patient/resident abuse, neglect, and exploitation

Conduct criminal investigations of complaints revealing probable cause and initiate the arrest/indictment of perpetrators committing crimes

Prosecute Medicaid Fraud cases and prosecute abuse/neglect/exploitation cases regarding residents in institutional facilities

Provide in-service training to social workers, aides, etc. on abuse law and reporting procedures mandated by Vulnerable Adults Act; give educational programs on Medicaid Fraud issues

**Public Integrity Division**

Receive and evaluate complaints and allegations regarding white collar crime, corruption of public officials, vulnerable adult abuse, child support, and cyber crime

Investigate allegations to determine if enough evidence is available to bring cases to trial

Assist district attorneys in prosecution of cases or conduct prosecution when necessary; provide technical assistance to local law enforcement entities and district attorneys

Evaluate and investigate further formal requests for assistance from state and local law enforcement agencies

Request impanelment of the State Grand Jury to evaluate charges and evidence for indictments; prepare and present evidence gathered to the State Grand Jury and draft resulting indictments; prosecute current cases based on indictments handed down by State Grand Jury

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

Dismantle large scale drug operations

Provide training for certain law enforcement officials on DUI matters and assist District Attorneys in the prosecution of DUI cases

Consumer Protection Division

Process consumer telephone calls requesting information and assistance; counsel and provide assistance to consumers

Investigate cases of possible consumer fraud; prosecute or assist local prosecutors with consumer fraud cases

Investigate cases of possible Identity Theft; prosecute or assist prosecutors with Identity Theft cases

Investigate cases of possible Home Repair Fraud; prosecute or assist prosecutors with Home Repair Fraud cases

Investigate cases of possible Price Gouging; prosecute or assist prosecutors with Price Gouging cases

Provide information and education about preventing consumer fraud

Alcohol & Tobacco Enforcement Division

Conduct investigations into the sale of tobacco and alcohol to minors

Domestic Violence Division

Provide training for law enforcement officers on state laws pertaining to appropriate law enforcement response to the crimes of domestic violence, stalking, sexual assault and protection order violations

Provide training for prosecutors on effective mechanisms to prosecute domestic violence offenders

Conduct continuing education classes for private attorneys representing victims of domestic violence

Provide training for the judiciary and court clerks in conjunction with the Mississippi Judicial College

Develop uniform court orders for use in protection order cases; develop and monitor/maintain statewide registry for domestic abuse protection orders

Create a uniform domestic violence offense report form; develop and maintain the domestic violence offense report database

Assist in prosecution of domestic violence, stalking, sexual assault and protection order violations at the request of local prosecutors or district attorneys

Host an annual domestic violence conference for law enforcement, judges, court clerks, prosecutors

Crime Prevention & Victim Services' Youth Services Division

Collaboration with other state agencies and nonprofit organizations addressing safety and well-being issues affecting children and families in Mississippi

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

8 - CRIME VICTIMS COMPENSATION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Crime Victims Compensation Division provides financial assistance and support services to victims of violent crime and their family members. Compensation is awarded for medical care, rehabilitation, counseling services for the victim and the victim's family member(s), funeral expenses, loss of wages for the victim or claimant, and loss of support for dependents of deceased victims. The overall maximum allowable for awards payable is Fifteen Thousand Dollars (\$15,000), with limits applied to each benefit type. For crimes occurring on or after July 1, 2007, the overall maximum allowed for awards payable increased to twenty thousand dollars (\$20,000). In addition, limits increased for some benefits and new benefits have been added. These benefits are for Crime Scene Clean-up, Court Related Travel, Execution Travel, Domestic Violence Temporary Housing Assistance, Domestic Violence Relocation Assistance, and Repair/Replacement. These additions were approved during the 2007 Legislative Session. Also, the Crime Victim Compensation Division reimburses medical providers authorized payments for costs of sexual assault medical forensic examinations. Additionally, the Crime Victim Compensation Division provides ongoing training to victim service providers, law enforcement agencies, medical and mental health providers and others across the state who provide information, support and care to victims. The Victim Assistance Program was established with a federal grant in FY 2000 to provide enhanced direct services to crime victims. The program serves as a single point of contact for crime victims and the public-at-large in the State of Mississippi providing information, referral, advocacy and support to persons who contact the office for victim assistance.

The Address Confidentiality Program (ACP), mandated by 2008 Legislation, became effective July 1, 2009. Persons enrolled in the ACP may request that state/local government agencies use a substitute address designated by the Attorney General's Office. The ACP helps to provide a layer of protection for domestic violence, sexual assault and stalking victims fleeing their assailants.

**II. Program Objective:**

The objective of the Crime Victims Compensation Division is to relieve the hardships of crime victims and assist in their recovery whenever possible by providing compensation, direct services, advocacy, and public awareness and education to victims, their family members, law enforcement, court officials, and the public-at-large.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Cost Continuation:**

Cost Continuation funding is requested to ensure adequate staff to relieve the hardships of crime victims and assist in their recovery whenever possible by providing compensation, direct services, advocacy, and public awareness and education to victims, their family members, law enforcement, court officials, and the public-at-large.

**Current Program Activities:**

Provide financial assistance and support services to victims of violent crime and their family members

Reimburse medical providers authorized payments for costs of sexual assault medical forensic examinations

Revise Claims Assistance software/programming to accommodate claim and benefit processing

Provide advocacy outreach programs, such as, Mississippi Crisis Response Team (MS-CRT) which provides crisis intervention to victims of violent crime or critical incidents, ongoing law enforcement trainings, resource materials development and distribution

Serve as the single point of contact for crime victims and public-at-large in the State of Mississippi through the Victim Assistance Program

Administer the Address Confidentiality Program

Provide information, referral, advocacy, and support to persons who contact the Victim Assistance Program

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Attorney General's Office

1 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of Invoices Generated (Invoices generated is based on number of State Agency Contracts. This output is reactive in nature based on number of contracts and terms of contract.)	336.00	336.00	336.00
2 Number of Cash Receipts	295.00	310.00	320.00
3 Number of Equipment Items Inventoried	261.00	250.00	250.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Cost of Support Services as Percentage of Budget (percent) 6.18	5.39	6.18	6.18

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 DFA error exception slips per month (items) 36	26.00	36.00	36.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Attorney General's Office

2 - TRAINING

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Prosecutors Training Conferences Conducted	3.00	7.00	7.00
2 Prosecutors Trained	679.00	775.00	800.00
3 Investigators, Victim Assistance Coordinators, and Worthless Check Unit Personnel Trained	190.00	200.00	210.00
4 Total CLE Hours Received	7,692.00	9,300.00	9,600.00
5 Weekly Supreme Court Opinions Distributed	41.00	48.00	48.00
6 CLE Hours Available to Prosecutors	30.00	60.00	52.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Annual Fall Conference (Cost per participant per day)	636.00	668.00	701.00
2 Annual Spring Conference (Cost per participant per day)	727.00	763.00	801.00
3 Conference for District Attorneys & Assistants (Cost per participant per day)	884.00	813.00	854.00
4 Conference for Municipal Prosecutors (Cost per participant per day)	0.00	510.00	535.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Approval on prosecutors training (%) 95	98.00	95.00	95.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Attorney General's Office

3 - LITIGATION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Criminal Appeals Received	310.00	320.00	330.00
2 Criminal Appeals Filed	313.00	320.00	330.00
3 Miscellaneous Responses (These are criminal matters that are docketed on the Miscellaneous Docket of the Supreme Court, in which this Office is required to respond. They primarily include proceedings filed by prisoners collaterally attacking their convictions or sentences.)	33.00	30.00	30.00
4 Oral Arguments - Criminal	22.00	25.00	28.00
5 Certiorari Petitions Filed (Certiorari petitions are filed in the MS Supreme Court by the defendant or the State asking the Court to exercise its power of discretionary review over the decision of the Court of Appeals.)	12.00	15.00	15.00
6 Extraditions - Processed	152.00	155.00	160.00
7 Extraditions - Appeals	0.00	2.00	2.00
8 Extraditions - Hearings	0.00	2.00	2.00
9 Death Penalty Appeals - Briefs, Responses & Motions (The numbers in this section are for death penalty cases on direct appeal before the MS Supreme Court; on State post-conviction review before the MS Supreme Court, the State trial courts, and the United States Supreme Court; and federal habeas corpus review before the United States District Courts for Mississippi, the United States Court of Appeals for the Fifth Circuit, and the United States Supreme Court. There are currently 62 active death penalty cases in various stages of litigation in the state and federal courts.)	65.00	75.00	80.00
10 Death Penalty Appeals - Arguments and Hearings (The numbers in this section are for death penalty cases on direct appeal before the MS Supreme Court; on State post-conviction review before the MS Supreme Court, the State trial courts, and the United States Supreme Court; and federal habeas corpus review before the United States District Courts for Mississippi, the United States Court of Appeals for the Fifth Circuit, and the United States Supreme Court. There are currently 62 active death penalty cases in various stages of litigation in the state and federal courts.)	12.00	20.00	20.00
11 Federal Habeas Corpus - Briefs, Responses & Motions (The numbers in this section are for non-death penalty habeas corpus cases before the United States Supreme Court, the United States Court of Appeals for the Fifth Circuit, and the United States District Courts for Mississippi.)	233.00	250.00	260.00
12 Federal Habeas Corpus - Arguments and Hearings (The numbers in this section are for non-death penalty habeas corpus cases before the United States Supreme Court, the United States	5.00	6.00	7.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

<u>Attorney General's Office</u>		<u>3 - LITIGATION</u>		
AGENCY NAME				PROGRAM NAME
	Court of Appeals for the Fifth Circuit, and the United States District Courts for Mississippi.)			
13	Civil Cases Opened	120.00	127.00	135.00
14	Civil Cases Closed	69.00	80.00	85.00
15	Section 1983 Prisoner Cases - Federal Actions (42 U.S.C. Section 1983 allows prisoners to sue an official who is acting under State law for deprivation of civil rights.)	155.00	165.00	175.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Average Caseload per Attorney - Criminal (Criminal "caseload" includes appeal briefs filed, miscellaneous responses filed, certiorari responses or petitions filed, oral arguments, and extradition hearings and appeals (but not extraditions processed). (Based on 8 attorneys)	47.50	48.00	48.00
2 Average Caseload per Attorney - Death Penalty Briefs (Based on 3 attorneys)	25.67	30.00	30.00
3 Average Caseload per Attorney - Habeas Corpus Briefs (Based on 3 attorneys)	79.33	85.00	85.00
4 Average Caseload per Attorney - Civil (Based on 8 attorneys)	37.75	40.00	45.00
5 Average Caseload per Attorney - Section 1983 (Based on 2 attorneys)	77.50	87.50	97.50

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Minimum affirmations of criminal convictions (%) 85	93.70	85.00	85.00
2 Minimum affirmations of death penalty appeals (%) 60 (Death Penalty decisions often result in a split decision, the determination of guilt is affirmed and the sentence of death reversed and remanded for a new trial on that issue alone.)	92.90	60.00	60.00
3 Minimum denial of relief in federal habeas corpus (%) 90	100.00	90.00	90.00
4 Minimum positive results of civil cases (%) 70 (The term "positive results" includes cases won, penalties reduced or avoided, resignation of guilty parties, or other favorable outcomes as a result of legal action by this Office. It is important to note that many cases handled by the Civil Litigation Division result from actions committed before this Office receives the case and, therefore, there is little control over some of the outcomes.)	88.00	70.00	70.00
5 Minimum positive results of Section 1983 cases (%) 80	92.00	80.00	80.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Attorney General's Office

4 - OPINIONS

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Number of Opinions Written (Opinions are generated in response to written requests from agencies and offices; therefore, this office has little control over the number of requests received or opinions issued.)	660.00	650.00	650.00
2 Number of Hours General Advice by Phone and E-mail	5,475.70	6,000.00	6,500.00
3 Number of Hours of Seminars or Programs Provided	569.00	700.00	700.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Average Opinions per Attorney (Based on an average staff of 7 attorneys.)	94.00	95.00	95.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Assigned to attorneys in three days or less (%) 100	100.00	100.00	100.00
2 Opinions completed in 30 days or less (%) 75	69.00	75.00	75.00
3 Good/excellent ratings for training (%) 85	100.00	85.00	85.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Attorney General's Office

5 - STATE AGENCY CONTRACTS

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of State Agencies Represented	68.00	68.00	68.00
2 Number of Contract Attorneys	73.00	75.00	77.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Estimated Savings for State Agencies	10,267,058.00	10,500,000.00	10,500,000.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Good/excellent ratings for legal services (%) 80	98.00	80.00	80.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Attorney General's Office

6 - INSURANCE INTEGRITY ENFORCEMENT

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Total Number of Complaints Received by the Insurance Integrity Enforcement Bureau (Because of the nature of the program, it is difficult, if not impossible, to objectively estimate or project the number of anticipated referrals/complaints to the Unit. These estimated and projected numbers are based on the anticipated increase in the number of complaints as the general public becomes more aware of the Unit, the types of matters suitable for criminal insurance fraud investigations, and also based on the anticipated growth of staff to address an increased number of these referrals.)	137.00	140.00	140.00
2 Number of Workers' Compensation Complaints Remanded (no cases opened) (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	15.00	15.00	15.00
3 Number of Other Insurance Complaints Remanded (no cases opened) (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	46.00	50.00	50.00
4 Number of Workers' Compensation Open Cases (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	6.00	10.00	10.00
5 Number of Other Insurance Open Cases (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open	46.00	50.00	50.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

<u>Attorney General's Office</u>	<u>6 - INSURANCE INTEGRITY ENFORCEMENT</u>		
AGENCY NAME	PROGRAM NAME		
investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s.)			
6 Number of Workers' Compensation Cases Closed (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	8.00	8.00	10.00
7 Number of Other Insurance Cases Closed (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	35.00	35.00	35.00
8 Number of Workers' Compensation Fraud Charges/Indictments (% of opened cases) (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	0.00	5.00	10.00
9 Number of Other Insurance Fraud Charges/Indictments (% of opened cases) (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	37.00	50.00	50.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Average Caseload per Investigator (Because of the nature of the Program, it is difficult, if not impossible, to objectively measure and quantify the efficiency of criminal fraud investigations. Referrals are remanded or investigations are opened as a result	20.00	20.00	20.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Attorney General's Office

6 - INSURANCE INTEGRITY ENFORCEMENT

AGENCY NAME

PROGRAM NAME

of the quality of information available in the complaints, over which the Unit has no control. The caseload is determined by the number, type, quality, and complexity of the complaints/allegations referred for investigation. Due to the complexity and overwhelming nature of the insurance/workers' compensation fraud caseload, cases were occasionally opened and assigned to PID investigators for criminal investigation during FY2009. Also, Insurance Fraud investigators are at times assigned to conduct or assist in PID investigations. These PID assignments are NOT represented in the caseload statistic.)

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Minimum positive results of workers' compensation cases (%) 80	80.00	80.00	80.00
2 Minimum positive results of other insurance cases (%) 80	85.00	80.00	80.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Number of Medicaid Abuse Complaints Received	1,554.00	1,500.00	1,500.00
2 Number of Medicaid Fraud Complaints Received	22.00	22.00	22.00
3 Number of Medicaid Abuse Cases Opened	573.00	575.00	575.00
4 Number of Medicaid Fraud Cases Opened	3.00	3.00	3.00
5 Number of Medicaid Abuse Charges/Indictments	27.00	25.00	25.00
6 Number of Medicaid Fraud Charges/Indictments	5.00	5.00	5.00
7 Number of Medicaid Abuse Convictions Obtained	29.00	30.00	30.00
8 Number of Medicaid Fraud Convictions Obtained	5.00	5.00	5.00
9 Medicaid Fraud Restitution, Civil Penalties and Investigative Costs Recovered	2,371,265.08	2,000,000.00	2,000,000.00
10 Number of Medicaid Abuse Training Programs Provided	60.00	60.00	60.00
11 Number of Medicaid Fraud Training Programs Provided	1.00	1.00	1.00
12 Number of Complaints Received by Public Integrity Division	704.00	800.00	800.00
13 Number of Investigations Opened by Public Integrity Division	129.00	140.00	140.00
14 Number of Complaints Resolved (no cases opened) by Public Integrity Division	575.00	600.00	600.00
15 Number of Complaints Received by Cyber Crime Unit	524.00	550.00	550.00
16 Number of Investigations Opened by Cyber Crime Unit	90.00	100.00	100.00
17 Number of Complaints Resolved (No Cases Opened) by Cyber Crime Unit	434.00	450.00	450.00
18 Number of Complaints Received by Vulnerable Adults Unit	2,200.00	2,300.00	2,300.00
19 Number of Investigations opened by Vulnerable Adults Unit	27.00	35.00	35.00
20 Number fo Complaints Resolved (No Cases Opened) by Vulnerable Adults Unit	2,173.00	2,200.00	2,200.00
21 Number of Complaints Received by Child Support Prosecution Unit	277.00	300.00	300.00
22 Number of Investigations Opened by Child Support Prosecution Unit	14.00	20.00	20.00
23 Number of Complaints Resolved (No Cases Opened) by Child Support Prosecution Unit	263.00	280.00	280.00
24 Number of Phone Calls Received by Consumer Protection Division	63,320.00	65,000.00	65,000.00
25 Number of Cases Litigated by Consumer Protection Division	51.00	55.00	55.00
26 Restitution to Consumers by Consumer Protection Division	598,208.81	650,000.00	650,000.00
27 Costs/Fees Recovered by Consumer Protection Division	582,954.89	600,000.00	600,000.00
28 Number of Law Enforcement Trained by Domestic Violence Division	1,096.00	1,000.00	1,000.00
29 Number of Prosecutors Trained by Domestic Violence Division	200.00	250.00	250.00
30 Number of Court Personnel Trained by Domestic Violence Division	1,231.00	500.00	500.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

<u>Attorney General's Office</u>		<u>7 - OTHER MANDATED PROGRAMS</u>		
AGENCY NAME		PROGRAM NAME		
31	Number of Private Attorneys Trained by Domestic Violence Division	712.00	500.00	500.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1 Average Caseload per Medicaid Abuse Investigator (Because of the nature of the Program, it is difficult, if not impossible, to objectively measure and quantify the efficiency of criminal abuse investigations. These investigations are opened as a result of complaints; therefore, the Unit has no control over the nature, quality, or quantity of the allegations/complaints received, reviewed and investigated. The caseload is determined by the number of complaints received.)	44.00	45.00	45.00
2 Average Caseload per Medicaid Fraud Investigator (Because of the nature of the Program, it is difficult, if not impossible, to objectively measure and quantify the efficiency of criminal abuse investigations. These investigations are opened as a result of complaints; therefore, the Unit has no control over the nature, quality, or quantity of the allegations/complaints received, reviewed and investigated. The caseload is determined by the number of complaints received.)	5.00	5.00	5.00
3 Average Number of Days to Close a Case Not Resulting in Charges (Public Integrity Division)	109.00	95.00	90.00
4 Average Number of Days to Close a Case Not Resulting in Charges (Vulnerable Adults Unit)	35.00	30.00	30.00
5 Average Restitution to Consumers per Investigator (Consumer Protection Division) (Based on 5 Investigators)	119,641.76	130,000.00	130,000.00
6 Average Number of Trainings per Staff Member (Domestic Violence Division) (Based on 4 Staff)	50.00	35.00	35.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1 Medicaid Fraud convictions vs dispositions (%) 80	100.00	80.00	80.00
2 Medicaid Abuse convictions vs dispositions (%) 80	96.00	80.00	80.00
3 Minimum defendants convicted after indictments (%) 90 (PID)	91.00	90.00	90.00
4 Response to consumer complaints (days) 7	4.34	7.00	7.00
5 Minimum positive results of consumer cases (%) 75	96.00	75.00	75.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Attorney General's Office

8 - CRIME VICTIMS COMPENSATION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Crime Victims Compensation Claim Applications Received (1,000)	1,082.00	1,000.00	1,000.00
2 Crime Victim Compensation Funds Awarded	3,694,879.25	3,800,000.00	4,000,000.00
3 Individuals Assisted by the Victim Assistance Program (VAP)	882.00	925.00	950.00
4 Requests for Victim Assistance Received by VAP	6,764.00	7,000.00	7,500.00
5 Crime Victim Compensation Funds - Sexual Assault Forensic Exams Paid	309,937.91	325,000.00	350,000.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Average Crime Victim Compensation Award (4,200)	5,153.25	4,200.00	4,200.00
2 Average Sexual Assault Exam Payment	729.27	750.00	750.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 Public Information & Awareness Presentations Provided by CVC Staff yearly (30)	40.00	45.00	45.00
2 Claims Processed in 12 weeks or less (70%)	43.00	70.00	70.00

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Attorney General's Office

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) SUPPORT SERVICES</b>				
GENERAL	1,148,242	( 34,448)	1,113,794	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	13,594		13,594	
<b>TOTAL</b>	<b>1,161,836</b>	<b>( 34,448)</b>	<b>1,127,388</b>	
<b>Narrative Explanation:</b> Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in Support Services being unable to retain current employees; and provide the necessary administrative, accounting, purchasing, data processing, personnel, and technical support for the Attorney General's Office and to perform its statutory and mandated functions which would ultimately result in Mississippians not being served and negative legal consequences for the State.				
<b>Program Name: (2) TRAINING</b>				
GENERAL	14,175	( 426)	13,749	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	100,000		100,000	
OTHER SPECIAL	875,666		875,666	
<b>TOTAL</b>	<b>989,841</b>	<b>( 426)</b>	<b>989,415</b>	
<b>Narrative Explanation:</b> Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and Mississippi Prosecutors not receiving the education and training necessary to update and refine their prosecutorial skills ultimately resulting in negative legal consequences for the State of Mississippi.				
<b>Program Name: (3) LITIGATION</b>				
GENERAL	3,097,762	( 92,932)	3,004,830	( 2.99%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	194,010		194,010	
<b>TOTAL</b>	<b>3,291,772</b>	<b>( 92,932)</b>	<b>3,198,840</b>	
<b>Narrative Explanation:</b> Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in the Litigation Division not being able to retain current employees and perform its statutory and mandated functions which would ultimately result in negative legal consequences for the State of Mississippi.				
<b>Program Name: (4) OPINIONS</b>				
GENERAL	848,641	( 25,459)	823,182	( 2.99%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	183,705		183,705	
<b>TOTAL</b>	<b>1,032,346</b>	<b>( 25,459)</b>	<b>1,006,887</b>	
<b>Narrative Explanation:</b> Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively.				

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Attorney General's Office

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

Any reduction would result in the Opinions Division not being able to retain current employees and perform its statutory and mandated functions which would ultimately result in negative legal consequences for the State of Mississippi.

**Program Name:** (5) STATE AGENCY CONTRACTS

GENERAL	642,151	( 19,265)	622,886	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	8,396,880		8,396,880	
<b>TOTAL</b>	<b>9,039,031</b>	<b>( 19,265)</b>	<b>9,019,766</b>	

**Narrative Explanation:**

Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and State Agencies not receiving legal representation necessary and ultimately result in negative legal consequences for the State of Mississippi.

**Program Name:** (6) INSURANCE INTEGRITY ENFORCEMENT

GENERAL	284,425	( 8,533)	275,892	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	143,398		143,398	
<b>TOTAL</b>	<b>427,823</b>	<b>( 8,533)</b>	<b>419,290</b>	

**Narrative Explanation:**

Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and the Insurance Integrity Enforcement Bureau not being able to perform its statutory and mandated functions which would ultimately result in negative legal consequences for the State of Mississippi.

**Program Name:** (7) OTHER MANDATED PROGRAMS

GENERAL	3,500,384	( 105,011)	3,395,373	( 2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	3,382,012		3,382,012	
OTHER SPECIAL	3,348,991		3,348,991	
<b>TOTAL</b>	<b>10,231,387</b>	<b>( 105,011)</b>	<b>10,126,376</b>	

**Narrative Explanation:**

Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and the Other Mandated Program areas being unable to perform their statutory and mandated functions which would ultimately result in Mississippians not being served and in negative legal consequences for the State.

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Attorney General's Office

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (8) CRIME VICTIMS COMPENSATION</b>				
GENERAL	28,149	( 844)	27,305	( 2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	95,262		95,262	
OTHER SPECIAL	614,998		614,998	
<b>TOTAL</b>	<b>738,409</b>	<b>( 844)</b>	<b>737,565</b>	
<b>Narrative Explanation:</b>				
<p>Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and the Crime Victims Compensation Division being unable to perform its statutory and mandated functions which would ultimately result in Mississippians not being served and in negative legal consequences for the State.</p>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL	9,563,929	( 286,918)	9,277,011	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	3,577,274		3,577,274	
OTHER SPECIAL	13,771,242		13,771,242	
<b>TOTAL</b>	<b>26,912,445</b>	<b>( 286,918)</b>	<b>26,625,527</b>	

# N/A MEMBERS

Attorney General's Office  
Agency

A. Explain Rate and manner in which board members are reimbursed:

N/A

B. Estimated number of meetings FY2010

N/A

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	N/A				

Identify Statutory Authority (Code Section or Executive Order Number)\*

N/A

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition	1,825	2,000	2,000
61020 Employee Training	66,059	66,060	66,060
61030 Travel Related Registration	41,851	41,900	41,900
61060 Awards			
<b>TOTAL (A)</b>	<b>109,735</b>	<b>109,960</b>	<b>109,960</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	79,121	80,000	80,000
611XX Transportation of Goods (61180-61190)	9,935	10,000	10,000
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
<b>TOTAL (B)</b>	<b>89,056</b>	<b>90,000</b>	<b>90,000</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays	905	1,000	1,000
<b>TOTAL (C)</b>	<b>905</b>	<b>1,000</b>	<b>1,000</b>
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space			
61430 Land			
61440 Office Equipment	198,989	200,000	200,000
61460 Other Equipment			
61470 Bureau of Buildings	923,802	923,802	923,802
61480 Exhibits, Displays & Conference Rooms	25,007	26,000	26,000
61490 Other Rentals	32,869	32,900	32,900
<b>TOTAL (D)</b>	<b>1,180,667</b>	<b>1,182,702</b>	<b>1,182,702</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings	7,569	8,000	8,000
61530 Machinery & Field Equipment			
61540 Passenger Vehicles	35,819	35,000	35,000
61550 Office Equipment & Furniture			
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	16,947	18,000	18,000
<b>TOTAL (E)</b>	<b>60,335</b>	<b>61,000</b>	<b>61,000</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61610 Engineering			
61615 SAAS Fees - DFA	16,219	18,000	18,000
61616 Repayments to MMRS Revolving Fund	51,416	52,500	52,500
61617 SPAHRS Fees - DFA			
61618 Merlin Fees - DFA			
61620 Department of Audit	1,860	5,000	5,000
6162X Accounting (61621-61624)			
6163X Legal (61630-61631)	50,453	100,000	100,000
61640 Medical Doctors	584	1,000	1,000
61641 Dentists			
61642 Nurses			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61643 Professional Fees - Technicians			
61644 Other Medical			
61645 Professional Fees - Psychologist			
61650 State Personnel Board	42,140	43,000	43,000
6165X Personnel Services Contracts Travel (61651-61653)	280,441	285,000	285,000
61660 Court Costs & Court Reporters	29,205	30,000	30,000
61661 Recording & Notary Fees	902	1,000	1,000
61663 Witness Fees & Expenses	1,138	5,000	5,000
61670 Laboratory & Testing Fees	3,110	5,888	5,888
6167X ITS Fees - Procurement Services (61675-61676)			
61680 Temporary Employment Fees			
61681 Speaker Fees / Trainer Fees	600	1,500	1,500
61683 Contract Worker - FICA Match	34,288	35,000	35,000
61690 Other Fees & Services	175,421	180,000	180,000
61629 Professional Fees - IS Technicians (not 1099 Rpt)			
61658 Professional Services Contracts (not 1099 Rpt)	451,244	452,000	452,000
61635 Settlement Payments - Gross Proceeds	56,624	95,000	95,000
<b>TOTAL (F)</b>	<b>1,195,645</b>	<b>1,309,888</b>	<b>1,309,888</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions			
61710 Insurance & Fidelity Bonds	580	800	800
61715 Insurance Computer Equipment ITS	1,063	2,000	2,000
61718 Service Charges - Bank Accounts			
61720 Membership Dues	101,788	102,000	102,000
61721 Subscriptions - Trade & Technical Services	169	200	200
61800 Procurement Card Purchases	636	800	800
61801 Contract Worker - Soc Sec Match			
61802 Contract Worker - Medicare Match			
<b>TOTAL (G)</b>	<b>104,236</b>	<b>105,800</b>	<b>105,800</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Prof Fees - Outside Vendor	28,759	102,000	92,000
61905 IS Prof Fees - ITS	404	5,000	1,000
61912 Install. of IS & Telecom. Hardware - ITS			
61913 Install. of IS & Telecom. Hardware-O/S Vend.			
6191X IS Training/Education (61914-61916)	11,859	12,000	12,000
61917 Service Charges Paid to State Computer Center	45,810	47,000	47,000
61918 Data Entry			
61620 Internet or Appl Service Prov.	1,609	1,800	1,800
61921 Software Acquisition & Instl	32,428	40,000	50,000
61922 Basic Telephone - Outside Vendor			
61923 Basic Telephone - ITS	123,324	126,000	126,000
61924 Long Distance - Outside Vendor			
61925 Long Distance - ITS	11,168	13,000	15,000
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access - Outside Vendor	110,921	112,000	112,000
61929 Public Network Access - ITS			
6193X IS Related Rentals (61932-61937)	587	1,000	1,000

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61938 Rental of Pager Usage Time - O/S Vend.			
61939 Rental of Cellular Usage Time - O/S Vend.	49,707	51,000	51,000
61941 Satellite Voice Transmission Service	540	1,000	1,000
619XX Repair, Maint. & Service of IS Equipment(61961-61978)	49,220	53,000	55,000
6198X IS Software Maintenance - Outside Ven (61980-61989)	69,472	105,000	105,000
<b>TOTAL (H)</b>	<b>535,808</b>	<b>669,800</b>	<b>669,800</b>
<b>I. OTHER (61991-61999)</b>			
61990 Telephone System Software Modification			
61992 SPAHRS Travel Related Contract			
61994 Petty Cash Expense - Contractual	23,772	23,800	23,800
6199X Prior Year Expense (61997-61998)	24,253	24,000	24,000
61999 Contractual Services - No PO Required			
<b>TOTAL (I)</b>	<b>48,025</b>	<b>47,800</b>	<b>47,800</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>3,324,412</b>	<b>3,577,950</b>	<b>3,577,950</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	1,237,646	1,201,581	1,201,581
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	662,217	661,141	661,141
OTHER SPECIAL FUNDS	1,424,549	1,715,228	1,715,228
<b>TOTAL FUNDS</b>	<b>3,324,412</b>	<b>3,577,950</b>	<b>3,577,950</b>

**SCHEDULE C  
COMMODITIES**

Attorney General's Office  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62050 Steel and Other Metals			
62060 Paints			
<b>Total (A)</b>			
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding	52,312	54,000	54,000
62120 Duplication & Reproduction Supplies	11,621	12,000	12,000
62130 Office Supplies & Materials	59,042	64,000	64,000
62140 Paper Supplies	24,209	27,000	27,000
62150 Maps, Manuals, Library Books	91,548	94,000	94,000
62160 Office Equipment (not capital outlay)	11,511	12,000	12,000
<b>Total (B)</b>	<b>250,243</b>	<b>263,000</b>	<b>263,000</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline	81,046	90,000	90,000
62240 Tires & Tubes - Auto	7,292	7,500	7,500
62250 Expendable Repair & Replacement Parts - Office Equip			
62251 Repair Vehicle			
62260 Accessories, Chains, etc.	33,260	33,000	33,000
62270 Radio & TV Supply & Repair			
62271 Repair Parts for Two-Way Radios	1,044	1,500	1,500
62290 Other Equipment Repair Parts			
<b>Total (C)</b>	<b>122,642</b>	<b>132,000</b>	<b>132,000</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies	1,090	1,000	1,000
62331 Film Processing	350	500	500
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
<b>Total (D)</b>	<b>1,440</b>	<b>1,500</b>	<b>1,500</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62410 Building Supplies & Materials			
62420 Hardware, Plumbing & Electrical	8,489	8,500	8,500
62430 Small Tools	176	200	200
62450 Janitor Supplies & Cleaning	125	200	200
62460 Wearing Material			
62470 Food For Persons			
62475 Food For Business Meetings	109,631	119,000	119,000
62520 Decal Signs			
62530 Uniforms & Wearing Apparel	12,667	12,800	12,800
62552 Mobile Tele/Two way Radio Repair			
62555 Repair Parts/Accessories Data Processing Equip	50,066	52,000	52,000
62560 Eating Utensils			
62570 Drapes & Carpets			
62580 Ammunition	21,611	22,500	22,500
62585 Cameras (under \$250)	2,731	2,800	2,800
62590 Other Supplies & Materials	43,152	47,550	47,550

**SCHEDULE C  
COMMODITIES CONTINUED**

Attorney General's Office  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>E.OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62595 Other Equipment (less than \$500)	12,014	12,500	12,500
62800 Procurement Card - Commodities	21,165	22,000	22,000
62993 Reimbursable Travel Commodities	1,567	2,000	2,000
62994 Petty Cash Expense - Commodities	1,283	2,000	2,000
62998 Prior Period Expense - Commodities			
<b>Total (E)</b>	<b>284,677</b>	<b>304,050</b>	<b>304,050</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>659,002</b>	<b>700,550</b>	<b>700,550</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	231,282	222,550	222,550
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	178,232	185,378	185,378
OTHER SPECIAL FUNDS	249,488	292,622	292,622
<b>TOTAL FUNDS</b>	<b>659,002</b>	<b>700,550</b>	<b>700,550</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Attorney General's Office  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Attorney General's Office

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
CAMERA DIGITAL (N)	10	2,768	10	2,500	10	250	2,500
CAMERA SURVEILLANCE (N)	1	1,453	3	4,500	3	1,500	4,500
CAMERA DIGITAL VIDEO (N)	3	1,746	3	2,100	3	700	2,100
SHREDDER PAPER (N)	1	2,100	1	2,000	2	2,000	4,000
SAFE GUN (N)	1	3,699					
TACTICAL REPEATER (N)	1	2,950	1	2,945	1	3,000	3,000
DIGITAL VIDEO RECORDER - DVR (N)	1	699	2	1,500			
DIGITAL GAME CAMERAS	4	1,116					
SATELLITE PHONES (N)	6	9,000			5	1,500	7,500
TABLES (N)			2	2,000	2	1,000	2,000
BOOKCASES (N)			5	6,000	5	1,289	6,445
<b>TOTAL (C)</b>		<b>25,531</b>		<b>23,545</b>			<b>32,045</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
COMPUTER PERSONAL (R)	60	62,505	20	30,000	20	1,500	30,000
COMPUTER PORTABLE (N)	21	29,418	10	20,000	10	2,000	20,000
COMPUTER SERVER (N)	5	22,766	6	60,000	4	19,000	76,000
COMPUTER UPS (R)	2	1,925	2	1,000	2	500	1,000
PRINTER LASER (N)	2	930	5	12,500	10	2,500	25,000
PRINTER PORTABLE (N)	8	2,045	10	3,000	10	300	3,000
PROJECTOR COMPUTER (N)	5	4,235	5	7,500	5	1,500	7,500
ROUTER WIRELESS (N)	2	2,298	2	2,000	2	1,000	2,000
SWITCH ETHERNET (N)	1	2,972	1	5,000	1	5,000	5,000
WRITE BLOCKER (N)	2	858					
CD DUPLICATOR (N)	1	1,467	1	3,000	1	3,000	3,000
BAR CODE SCANNER (R)	1	1,550					
UPS RACK (N)			3	30,000	1	10,000	10,000
ROUTER (N)			1	8,000			
<b>TOTAL (D)</b>		<b>132,969</b>		<b>182,000</b>			<b>182,500</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
PISTOL (N)	13	5,499	5	2,500	5	500	2,500
ANALYZER (N)	1	3,990					
GUN 12 GAUGE SHOT (N)	1	485					
SHIPPING CONTAINER (N)	1	2,400					
TRANSMITTER RECEIVER (N)	1	3,990	1	4,000			
FOLDING MACHINE(N)			1	5,000			
<b>TOTAL (F)</b>		<b>16,364</b>		<b>11,500</b>			<b>2,500</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Attorney General's Office

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>174,864</b>		<b>217,045</b>			<b>217,045</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS		79,607		36,399			36,399
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		33,023		59,719			59,719
OTHER SPECIAL FUNDS		62,234		120,927			120,927
<b>TOTAL FUNDS</b>		<b>174,864</b>		<b>217,045</b>			<b>217,045</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2009	FY Ending June 30, 2009		FY Ending June 30, 2010		FY Ending June 30, 2011	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	5						
63310 Automobile, Mid Size Sedan (AU MS)	27	7	121,285	3	52,740	3	52,740
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)	3	2	35,472	1	17,500	1	17,500
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)		5	93,850	1	19,000	1	19,000
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
<b>TOTAL (A)</b>	<b>35</b>	<b>14</b>	<b>250,607</b>	<b>5</b>	<b>89,240</b>	<b>5</b>	<b>89,240</b>
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>250,607</b>		<b>89,240</b>		<b>89,240</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS			89,866				
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			77,570		12,000		12,000
OTHER SPECIAL FUNDS			83,171		77,240		77,240
<b>TOTAL FUNDS</b>			<b>250,607</b>		<b>89,240</b>		<b>89,240</b>

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Attorney General's Office  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2009	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
TELEPHONE CELLULAR (R)	68	4	400	10	1,000	10	1,000
<b>Total (A)</b>	<b>68</b>	<b>4</b>	<b>400</b>	<b>10</b>	<b>1,000</b>	<b>10</b>	<b>1,000</b>
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
PDA CELL PHONE (N)	30	6	600	10	1,000	10	1,000
<b>Total (C)</b>	<b>30</b>	<b>6</b>	<b>600</b>	<b>10</b>	<b>1,000</b>	<b>10</b>	<b>1,000</b>
<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			<b>1,000</b>		<b>2,000</b>		<b>2,000</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			1,000		2,000		2,000
<b>TOTAL FUNDS</b>			<b>1,000</b>		<b>2,000</b>		<b>2,000</b>

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
64390 Other Aid to Counties	63,741	135,000	135,000
<b>TOTAL (A)</b>	<b>63,741</b>	<b>135,000</b>	<b>135,000</b>
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
64690 Other Grants to Political Subdivisions - Drug Courts			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
64790 Other Grants to Non-Gov't Institutions	15,000	15,000	15,000
<b>TOTAL (C)</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
Interest from Equip. Lease Purchase			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
65330 Crime Victim Medical Payments			
65332 Crime Victim Assistance Travel			
65333 Crime Victim Assistance-Crime Scene Clean-up			
<b>TOTAL (E)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	<b>78,741</b>	<b>150,000</b>	<b>150,000</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	78,741	150,000	150,000
<b>TOTAL FUNDS</b>	<b>78,741</b>	<b>150,000</b>	<b>150,000</b>

**NARRATIVE**  
**2011 BUDGET REQUEST**

Attorney General's Office  
Name of Agency

The Fiscal Year 2011 Budget Request for the Attorney General's Office includes the appropriation for eight (8) programs - Support Services, Training, Opinions, Litigation, State Agency Contracts, Insurance Integrity Enforcement, Other Mandated Programs, and Crime Victims Compensation. These programs represent the combined budget of the State's largest law office. By mandate of Article 6, Section 173, Mississippi Constitution of 1890, there shall be an Office of Attorney General. This Office is entrusted with management of all legal affairs of the State and prosecution of all suits, civil or criminal, in which the State has an interest. The Attorney General has the power to control and manage all litigation on behalf of the state and to maintain all suits necessary for enforcement of State laws, preservation of order, and protection of public rights.

The Attorney General's Office is requesting the funds to continue its cost of operations at the FY 2010 funding level along with the positions and funds escalated through the Department of Finance and Administration for the Medicaid Fraud Control Unit, Domestic Violence Unit, DUI Prosecution and Training Unit, Cyber Crime Internet Crimes Against Children Unit, and State Agency Legal Services Division. This will allow the Office to maintain the level of service and training critical to meet the mandates set in statute for each of the programs. During the 2010 Legislative Session, the Attorney General's Office will be requesting an increase in the standard State monetary assessment for the Vulnerable Adults Training, Investigation and Prosecution Trust Fund. It should be noted that the Governor's 5% General Fund cut of \$485,040 during FY 2009 has been reflected in the General Fund Lapse column of the MBR-1 per Legislative Budget Office instructions. This Office has lapsed no General Funds.

The Attorney General's Office received several grants during Fiscal Year 2009 which have carried forward into Fiscal Year 2010 and will carry forward into Fiscal Year 2011. These grants include a Department of Health and Human Services (DHHS) Medicaid Fraud Control grant for the investigation and prosecution of fraud committed by medical providers and investigation and prosecution of cases involving abuse, neglect and exploitation of residents/patients in health care facilities; a Department of Justice, Office of Justice Programs Grant to fund a Domestic Violence Unit to promote an environment for the improvement of protection order processes and the enforcement of protective orders; a Department of Public Safety Grant to improve the quality and efficiency of domestic violence and sexual assault prosecutions; a Department of Justice Grant to enhance and expand the Crime Victims Program; a Department of Public Safety Grant which funds the Division of Victim Assistance within the Crime Victim Compensation Division and provides direct assistance to victims; a Department of Justice, Office of Justice Programs Grant to establish and operate an Internet Crimes Against Children (ICAC) Task Force; an American Recovery and Reinvestment Act (ARRA) Grant through the Department of Justice to assist in the prosecution of internet crimes against children, provide additional training to law enforcement in this area of public safety, and maintain services to the state in the forensic examination of media in child cases; a contract underwritten by the Computer Security Division of Mississippi State University, which is supported by a grant from the National Science Foundation, to provide limited funding for the Cyber Crime Fusion Center; a Department of Public Safety Grant to improve the quality of DUI prosecutions, thus increasing the conviction rate for those offenses; and a Public Safety grant for the purpose of reducing instances of alcohol being sold to minors. The Office also received a Juvenile Justice Block Grant from the Department of Public Safety to train school law enforcement officials and administrators with information, skills, and strategies to develop, coordinate and maintain safety on their campuses and another to equip school law enforcement officials and administrators with the tools to effectively design, implement and administer crisis response plans, techniques, protocols, school safety law policy and procedure development, weapons of mass destruction and counter-terrorism crisis planning as well as emergency management. The Office received a grant from the Annie W. Casey Foundation in FY 2009 which will carry forward into FY 2010 to support replication of the Juvenile Detention Alternatives Initiatives (JDAI) in LeFlore and Washington Counties.

The Support Services Program provides administrative and technical support in the areas of management (planning, organizing and staffing), finance, personnel, accounting, budgeting, grant management and reporting, information systems, purchasing, payroll, internal auditing, maintenance of law library, and management of all legal contracts.

The Training Program is charged with the responsibility of providing training for Mississippi prosecutors. The

**NARRATIVE  
2011 BUDGET REQUEST**

Attorney General's Office

Name of Agency

Program was statutorily created, Section 37-26-1, et seq., Miss. Code Ann. (1972), to provide Continuing Legal Education (CLE) and technical assistance to state, county, and municipal prosecutors. The statute mandates that a set amount of fees collected for certain violations, misdemeanors, and felonies be deposited to the State Prosecutor Education Fund and administered by the Attorney General.

The Litigation Program is responsible for managing all litigation for the State. The Attorney General as stated in Section 7-5-1, Miss. Code Ann. (1972), "... shall be the chief legal officer and advisor for the state, both civil and criminal, and is charged with managing all litigation on behalf of the state ..."

The Opinions Program researches, prepares, and distributes formal written opinions in response to questions of law from all state and local entities, officials, and their attorneys. In accordance with Section 7-5-25, Miss. Code Ann. (1972), the Attorney General shall give his opinion, without fee, to any state or local public official.

The State Agency Contracts Program is responsible for handling the day-to-day legal representation of state agencies. In accordance with Section 7-5-1, et seq., Miss. Code Ann. (1972), and case law explaining the constitutional powers of the Attorney General of Mississippi under Section 173 of the Mississippi Constitution, the Attorney General's Office is responsible for representing the State, its officials, and the state agencies carrying out the powers of the executive branch of government.

The Insurance Integrity Enforcement Bureau was created during the 1998 Regular Session of the Legislature in House Bill 428. As stated in Section 7-5-301, et seq., Miss. Code Ann. (1972), of the enabling legislation, "The duty of the bureau is to investigate and prosecute claims of insurance abuses and crimes involving insurance."

The Other Mandated Programs consists of the Medicaid Fraud Control Unit, the Public Integrity Division (inclusive of the Cyber Crime, Vulnerable Adults, and Child Support Prosecution Units), the Consumer Protection Division, the Alcohol and Tobacco Enforcement Division, the Crime Prevention and Victim Services' Youth Services Division, and the Domestic Violence Division. The Majority of these programs are fully comprehensive law enforcement units staffed by criminal investigators, auditors, and prosecuting attorneys who serve in combating the corrupt, deceptive, and illegal practices of medical providers, public officials, drug traffickers, and business enterprises. The other programs ensure the collaboration with other state agencies and nonprofit organizations as to the safety and well-being of children, domestic violence training and initiatives, and other issues affecting children and youth.

The Crime Victims Compensation Division provides financial assistance and support services to victims of violent crime and their family members. Compensation is awarded for medical care, rehabilitation, counseling services for the victim and the victim's family member(s), funeral expenses, loss of wages for the victim or claimant and loss of support for dependents of deceased victims. This division is also responsible for administering the Address Confidentiality Program which provides a layer of protection for domestic violence, sexual assault and stalking victims fleeing their assailants. The Victim Assistance Program, established with a federal grant in FY 2000, serves as a single point of contact for crime victims and the public-at-large in the State of Mississippi and provides information, referral, advocacy and support to persons who contact the Office for victim assistance.

The Budget Request by major object for Fiscal Year 2011 is as follows:

**Personal Services - Salaries**

The Attorney General's Office is requesting \$21,116,179 in salaries, wages and fringe benefits. Salaries comprise 78.46% of the overall budget for the Attorney General's Office. The largest portion of these funds ensures that competent attorneys with appropriate expertise represent the State of Mississippi in all actions from litigation to state agency representation. Critical support for these attorneys is provided by the legal secretarial staff. Such support is necessary in assisting the attorneys in meeting deadlines, filing appropriate documents in various courts, and

**NARRATIVE  
2011 BUDGET REQUEST**

Attorney General's Office  
Name of Agency

maintaining case files and dockets. Five (5) attorney positions have been re-escalated for FY 2010 to fulfill these responsibilities.

The second largest portion of funds ensures the investigation of Medicaid fraud, elder abuse/neglect/exploitation, white collar crime, drug trafficking, vulnerable adult abuse, cyber crime, consumer fraud, insurance fraud, and illegal sale of tobacco products and alcohol to minors. These investigators perform field investigations, provide evidence for litigation, and testify in court as necessary. Two (2) attorney positions, one (1) investigator position, and one (1) support position have been re-escalated for FY 2010 in these areas. Also, one (1) attorney position funded with ARRA funds has been escalated in the Internet Crimes Against Children (ICAC) Unit for FY 2010.

A small portion of salaries provides for staffing Crime Prevention and Victim Services, Prosecutor Training, Domestic Violence, and Crime Victims Compensation. The remainder of salaries is dedicated to the administrative support staff which provides administrative and technical support to the Attorney General's Office. Two (2) attorney positions have been re-escalated for FY 2010.

**Personal Services - Travel**

This Office is requesting \$1,059,481 in this category. Travel costs comprise 3.93% of the overall budget for the Attorney General's Office. The in-state travel is used to pay for legal staff to represent the Office in matters relating to pending litigation, to attend court, investigative travel, annual meetings for CLE, conducting investigations of retail establishments that sell tobacco products and alcohol to minors and seminars held outside the Jackson area. The out-of-state travel request is for attending NAAG (National Association of Attorneys General) meetings held for various staff members, training required for Medicaid Fraud and Insurance Fraud Investigators, presenting arguments before the Fifth Circuit and U.S. Supreme Court, and providing CLE training to prosecutors sponsored by the National District Attorneys Association.

**Contractual Services**

\$3,577,950 is requested in the Contractual Services Category. Contractual costs comprise 13.29% of the overall budget for the Attorney General's Office. Details of the request in this category are as follows:

**A. Tuition, Rewards and Awards**

\$109,960 is requested in this area for employee training and tuition at various conferences and seminars. This category also includes the payment of registration fees for conferences.

**B. Communication, Transportation and Utilities**

\$90,000 is requested in this area for postage, transportation of goods, and electricity. Freight is primarily associated with the delivery of various law books and for receiving and returning data processing equipment items to the manufacturer for repairs covered under warranty agreements.

**C. Public Information**

\$1,000 is requested in this area for public service announcements for Crime Victims Compensation and Domestic Violence.

**D. Rents**

\$1,182,702 is requested in this area to cover the estimated cost for rental of building and floor space at the renovated

**NARRATIVE  
2011 BUDGET REQUEST**

Attorney General's Office  
Name of Agency

Walter Sillers Building and the Eldon L. Bolton Building. Other costs include rental of office equipment, i.e., copiers and postage meters, etc.; rental of audiovisual equipment for training conferences; and rental of exhibits, displays and conference rooms.

**E. Repairs and Service**

\$61,000 is requested in this area for minor repairs to the offices in the Sillers and Bolton Buildings; repairs to the office passenger vehicles; and various repairs to items of office equipment and other equipment that are not covered under maintenance agreements. These items include typewriters, calculators, transcribers, fax machines and dictating machines.

**F. Fees, Professional and Other Services**

\$1,309,888 is requested in this area for SAAS fees; MMRS fees; SPAHRS fees; Department of Audit fees; fees paid to outside legal counsel; medical doctor fees and dental fees for expert witnesses; other medical fees for expert witnesses for Medicaid Fraud Control Unit and physicals for investigators; psychologists fees for evaluation prior to hiring of law enforcement personnel and for the Office's Employee Assistance Program; SPB fees; Personnel Services Contract fees for contractual workers such as law enforcement investigators, minors, and interns, associated travel, and travel of county and city prosecutors; court costs, filing fees, and court reporters; recording and notary fees; witness fees and expenses; laboratory and testing fees for evidence; temporary employment fees for legal secretaries; speaker fees for prosecutor training programs; contractual worker-FICA Match; and other fees and services including payments for services in complex litigation matters.

**G. Other Contractual Services**

\$105,800 is requested in this area for the annual tort claims assessment; insurance and faithful performance bonds on the Attorney General and staff; insurance on computer equipment; membership dues to the Mississippi Bar Association and other professional organizations; and VISA procurement card purchases.

**H. Data Processing**

\$669,800 is requested in this area for fees to outside vendors for the continued development and implementation of the Attorney General's Office CRIMES Case Management System; ITS fees for procurement costs; installation costs for IS and telecommunications hardware; ITS basic telephone charges; long distance charges; cell phone charges; public network access charges; internet charges; IS training and education to allow IS employees and staff to attend courses on network maintenance, web design, database administration, and office suite software; service charges to ITS for disk storage, ADABAS usage, batch processing, CICS usage, and Capital Complex network charges; software acquisition to include upgrades for Extra Attachmate, Microsoft SQL, Oracle, WordPerfect, and Microsoft Office Suite, etc.; pager rental; repair and maintenance charges for personal computers, laser printers, plotters, laptops, file servers, network tape back-up units, scanners, firewall, routers, switches, and the telephone system; and software maintenance for CRIMES Case Management System, Norton Anti-Virus, Protégé Inventory System, Groupwise, Document Management System, Bomgar Remote Assistance, Crime Victims Claim Assistant, Oracle, Domestic Violence Uniform Reporting System, Protective Orders Registry, and Address Confidentiality Program.

**I. Other**

\$47,800 is requested in this category for petty cash expense in relationship to drug buy money, investigation related expenses for the Public Integrity Division, Medicaid Fraud Control Unit, Consumer Protection Division, and Alcohol and Tobacco Enforcement Division, and prior year expense.

**NARRATIVE  
2011 BUDGET REQUEST**

Attorney General's Office

Name of Agency

Commodities

We are requesting \$700,550 in this category. Commodity costs comprise 2.60% of the overall budget for the Attorney General's Office. Below is a detailed request of this category:

B. Printing and Office Supplies and Materials

\$263,000 is requested in this category for printing letterhead, envelopes, annual report, budget and various documents; duplication and reproduction supplies (toner) for copiers and printers; office supplies and materials for entire Office; paper supplies for various printers, faxes, and copiers; law library books; and miscellaneous office equipment items valued at less than \$500.

C. Equipment, Repair Parts, Supplies and Accessories

\$132,000 is requested for fuel, tires and tubes for automobiles and repair and replacement parts for vehicles, radios and office equipment.

D. Professional and Scientific Supplies & Materials

\$1,500 is requested for photographic supplies and film processing.

E. Other Supplies & Materials

\$304,050 is requested for minor repairs; food for business meetings mainly for prosecutor training; uniforms and wearing apparel for investigators; repair parts and accessories for non-major computer components, such as modems, scanners, memory upgrades, etc.; ammunition; other supplies and materials; other equipment less than \$500; small purchase of commodities on procurement card; petty cash expenses; and prior year expense.

Capital Outlay

2. Equipment

\$217,045 is requested in this area for replacement and purchase of office machines, furniture, fixtures, equipment and IS equipment. Equipment costs comprise 0.80% of the overall budget for the Attorney General's Office. IS equipment to be purchased will be twenty (20) desktops, ten (10) laptops, five (5) laser printers, ten (10) portable printers, five (5) projectors, six (6) file servers, two (2) uninterruptible power source units, two (2) wireless routers, one (1) ethernet switch, one (1) CD/DVD duplicator, one (1) router, and three (3) UPS Racks.

3. Vehicles

\$89,240 is requested for the replacement of 5 high mileage undercover law enforcement vehicles. Vehicle costs comprise 0.33% of the overall budget for the Attorney General's Office.

4. Wireless Communication Devices

\$2,000 is requested for the replacement of 10 cell phones and 10 PDAs. Wireless Communication costs comprise less than a hundredth of a percent of the overall budget for the Attorney General's Office.

Subsidies, Loans & Grants

**NARRATIVE  
2011 BUDGET REQUEST**

Attorney General's Office

Name of Agency

The \$150,000 requested is for the purpose of coordinating and overseeing the implementation of the Casey Foundation Juvenile Detention Alternatives Initiative (JDAI). In addition, the Victim Compensation Division will administer grants to various qualified recipients and will make payments to crime victims for medical costs, travel, and crime scene clean-up. Subsidies, Loans & Grants costs comprise 0.55% of the overall budget for the Attorney General's Office.

Overall

This budget is funded from general funds, federal grant monies, revenues generated through fees charged for services provided by attorneys representing state agencies, restitution and penalties, State monetary assessments for certain violations, misdemeanors and felonies to support prosecutors training, vulnerable adult and child support investigations, Workers' Compensation Commission Administrative Expense Fund, Tobacco Control Commission funds, ARRA funds, and state grant monies. In conclusion, the Attorney General's Office is requesting to fund this Office at its FY 2010 level including escalated funds and positions. The sums requested are the result of careful planning and reflect those resources essential for the performance of the Attorney General's constitutional mandates. Program requests are interwoven to produce a well-integrated budget. Consequently, the ability of the Attorney General's Office to fully perform its duties requires a balanced, broad-based allocation of resources.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

Attorney General's Office

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ADAMS KEVIN A	INDIANAPOLIS, IN	JDAI NATIONAL CONFERENCE	435	OTH
ALDRIDGE MEREDITH	SAN ANTONIO, TX	FALL CONSUMER PROTECTION CONF	1,059	GEN
ALDRIDGE MEREDITH	ORLANDO, FL	NAGTRI CONFERENCE	800	GEN
ALDRIDGE MEREDITH	WASHINGTON, DC	NAAG SPRING CONSUMER SEMINAR	1,133	GEN
ALEXANDER STANLEY	WASHINGTON, DC	CRIMINAL JUSTICE CONFERENCE	2,390	GEN
ARNOLD GLENN	INDIANAPOLIS, IN	JDAI NATIONAL CONFERENCE	347	OTH
BAILEY CORDELIA	ELKINS, WV	PRISONER EXTRADITION	295	GEN
BAILEY CORDELIA	NEW ORLEANS, LA	INTERVIEW & INTERROGATION SCHOOL	995	GEN
BEE BLAKE	WASHINGTON, DC	NAAG SPRING CONSUMER SEMINAR	1,230	GEN
BEE BLAKE	COLUMBIA, SC	NDAA PROSECUTOR BOOTCAMP	120	GEN
BENFORD DORIS	INDIANAPOLIS, IN	JDAI NATIONAL CONFERENCE	265	OTH
BLAIR TONYA	LAKE TAHOE, CA	NAMFCU CONFERENCE	1,623	FED/OTH
BLAIR TONYA	COLUMBIA, SC	PROSECUTING ELDER ABUSE	982	FED/OTH
BOWERS MARGO	WASHINGTON, DC	RETIREMENT LAW CONFERENCE	1,781	OTH
BOWERS MARGO	WASHINGTON, DC	PUBLIC PENSION ATTORNEYS CONF	1,729	OTH
BOWERS MARGO	PORTLAND, OR	NATL ASSOC PUBLIC PENSION ATTYS	1,775	OTH
BREWER CYNTHIA	SANTA FE, NM	ENHANCING JUDICIAL SKILLS	993	OTH
BROOME PAULA	CHICAGO, IL	INTIMATE PARTNER STALKING CONF	1,308	FED/OTH
BROOME PAULA	SAN DIEGO, CA	VIOLENCE AGAINST WOMEN CONF	578	FED/OTH
BROOME PAULA	CHICAGO, IL	NAPC VIOLENCE AGAINST WOMEN CONF	610	FED/OTH
BROWN RANDOLPH	LAKE TAHOE, CA	NAMFCU CONFERENCE	2,003	FED/OTH
CAMERON RICHARD	SAN FRANCISCO, CA	ASSOC CERTIFIED FRAUD SPECIALISTS	1,341	FED/OTH
CAMERON RICHARD	NEW ORLEANS, LA	INTERVIEW & INTERROGATION SCHOOL	276	FED/OTH
COLEMAN KASSIE	DESTIN, FL	MS BAR ANNUAL CONFERENCE	2,159	OTH
COLEMAN KASSIE	LAS VEGAS, NV	NAPC TRAINING CONFERENCE	1,451	OTH
COLEMAN KASSIE	WRIGHTSVILLE BEACH, NC	TRAIN THE TRAINER	1,509	OTH
CRIBB ROGER	NASHVILLE, TN	INTERVIEW & INTERROGATION SCHOOL	658	GEN
CRIBB ROGER	MEMPHIS, TN	FINANCIAL INVESTIGATIVE TECHNIQUES	596	GEN
DAVIS CYNTHIA	SANTA FE, NM	ENHANCING JUDICIAL SKILLS	1,527	OTH
DAVIS JASON	NEW ORLEANS, LA	5TH CIRCUIT ARGUMENT	251	GEN
DAVIS JASON	NEW ORLEANS, LA	5TH CIRCUIT ARGUMENT	222	GEN
DAVIS LINDA	SAN ANTONIO, TX	CONSUMER PROTECTION CONF	1,058	GEN
DAVIS LINDA	BATON ROUGE, LA	CONSUMER PROTECTION CASE	199	GEN
DENTON JACK	WASHINGTON, DC	NAAG CONSUMER PROTECTION CONF	1,345	GEN
DOMINO DAVID	ALBUQUERQUE, NM	MEDICAID FRAUD TRAINING CONF	1,116	FED/OTH
DOMINO DAVID	NEW ORLEANS, LA	INTERVIEW & INTERROGATION SCHOOL	276	FED/OTH
DONLEY THELMA	INDIANAPOLIS, IN	JDAI NATIONAL CONFERENCE	367	OTH
ECKFORD MAUDINE	COLORADO SPRINGS, CO	ASSOC OF REGULATORY BOARDS	1,455	OTH
EUBANK CYNDI	DETROIT, MI	MEETING WITH FED COURT MONITOR	152	OTH
EVANS MARGO	SAN ANTONIO, TX	PROTECTION ORDER CONFERENCE	814	FED/OTH
FAGAN BOB	NEW YORK, NY	ABA CONTRACT LAW CONFERENCE	2,220	OTH
FAGAN BOB	SAN DIEGO, CA	EMPLOYMENT LAW INSTITUTE	2,773	OTH
FERGUSON GEORGE	NEW ORLEANS, LA	INTERVIEW & INTERROGATION SCHOOL	392	FED/OTH
FITZPATRICK ROBERT	INDIANAPOLIS, IN	JDAI NATIONAL CONFERENCE	415	OTH

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

Attorney General's Office

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
FROST KAY	SAN FRANCISCO, CA	CHILD SUPPORT ENFORCEMENT CONF	2,229	OTH
GARDNER T Y	SAN FRANCISCO, CA	ASSOC CERTIFIED FRAUD SPECIALISTS	1,450	FED/OTH
GILLILAND JIM	LAKE TAHOE, CA	NAMFCU CONFERENCE	1,617	FED/OTH
GREEN TONY	ORANGE BEACH, AL	POLYGRAPH ASSOC CERTIFICATION	584	GEN
GUNN LESLEY	OKLAHOMA CITY, OK	NAAG TRAINING CONFERENCE	431	GEN
GUNN LESLEY	NEW ORLEANS, LA	5TH CIRCUIT ARGUMENT	194	GEN
HALL PELICIA	NEW ORLEANS, LA	5TH CIRCUIT ARGUMENT	268	OTH
HALL PELICIA	WASHINGTON, DC	NAAG SPRING MEETING	1,687	OTH
HARPER RONNIE	TUSCON, AZ	NDAA ANNUAL CONFERENCE	1,634	OTH
HARPER RONNIE	BALTIMORE, MD	NDAA SPRING BOARD MEETING	1,428	OTH
HOOD JIM	DESTIN, FL	MS BAR ANNUAL CONFERENCE	1,755	GEN
HOOD JIM	ORLANDO, FL	EVIDENCE FOR PROSECUTORS	2,303	GEN
HOOD JIM	PHILADELPHIA, PA	NAAG CONFERENCE	712	GEN
HOOD JIM	CHARLESTON, SC	ENERGY CONFERENCE	1,499	GEN
HOUSTON JAY	SAN JOSE, CA	ICAC TASK FORCE MEETING	1,636	FED
HOUSTON JAY	BOCA RATON, FL	OPERATION FAIRPLAY TRAINING	1,143	FED
HOUSTON JAY	DALLAS, TX	ANNUAL ICAC CONFERENCE	687	FED
HOUSTON JAY	ALEXANDRIA, VA	PEER TO PEER TRAINING PROGRAM	947	FED
HOUSTON JAY	LITTLE ROCK, AR	PAC TEAM TRAINING PROGRAM	271	FED
HUDSON JOHN	INDIANAPOLIS, IN	JDAI NATIONAL CONFERENCE	390	OTH
IRVIN CHARLES	NEW ORLEANS, LA	5TH CIRCUIT ARGUMENT	534	GEN
IRVIN CHARLES	WASHINGTON, DC	NAAG SPRING MEETING	1,676	OTH
ISHEE MATT	DALLAS, TX	ANNUAL ICAC CONFERENCE	1,674	FED
ISONHOOD JAMES	SAN DIEGO, CA	TRANSPORTATION LAW WORKSHOP	1,067	OTH
ISONHOOD JAMES	KALISPELL, MT	NAHBA ANNUAL CONFERENCE	1,361	OTH
ISONHOOD JAMES	WASHINGTON, DC	OUTDOOR ADVERTISING WORKSHOP	1,595	OTH
ISONHOOD JAMES	WASHINGTON, DC	TRB 88TH ANNUAL MEETING	1,490	OTH
ISONHOOD JAMES	OKLAHOMA CITY, OK	RIGHT OF WAY & UTILITIES MEETING	935	OTH
JOHNSON SCOTT	PRINCETON, NJ	ANTITRUST TRIAL PRACTICE TRAINING	864	OTH
JOHNSON SCOTT	RALEIGH, NC	INTERVIEW WITNESS	690	GEN
JOHNSON VERNITA	INDIANAPOLIS, IN	JDAI NATIONAL CONFERENCE	221	OTH
JOINER KATHLEEN	HILTON HEAD, SC	CRIME VICTIM COMP CONFERENCE	891	OTH
KENNEDY JANET	SAN DIEGO, CA	NATL ASSOC CRIME VICTIM COMP BD	1,743	OTH
KENNEDY JANET	HILTON HEAD, SC	CRIME VICTIM COMP CONFERENCE	939	OTH
LANFORD MIKE	DESTIN, FL	MS BAR ANNUAL CONFERENCE	1,399	GEN
LANFORD MIKE	CHICAGO, IL	BOND ATTORNEYS WORKSHOP	1,052	GEN
LEAVITT KEITH	COLUMBUS, OH	PROJECT SAFE NATL CONFERENCE	1,307	OTH
MAHAFFEY ROBERT	ALEXANDRIA, VA	CYBER TIPLINE MGT PROGRAM	1,281	OTH
MARSHALL PATTI	SAN DIEGO, CA	CRIME VICTIM COMP CONFERENCE	1,873	OTH
MARSHALL PATTI	INDIANAPOLIS, IN	JDAI NATIONAL CONFERENCE	412	OTH
MARSHALL PATTI	BURLINGTON, VT	NAAG ADVANCED MGT TRAINING	601	OTH
MARTIN DESHUN	FT MEYERS, FL	TOUR FLORIDA CRIME LAB	1,030	GEN
MARTIN DESHUN	RICHMOND, VA	TOUR VA LAW ENFORC. CRIME LAB	873	GEN
MCCLUSKEY RICHIE	TALLAHASSEE, FL	FIN SVS LAW ENFORCEMENT ACAD.	1,117	GEN
MCLEMORE SONDR	SALT LAKE CITY, UT	ANTITRUST TASK FORCE MEETING	1,223	OTH
MCLEMORE SONDR	WASHINGTON, DC	NAAG ANTITRUST TASK FORCE MTG	1,095	GEN

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

Attorney General's Office

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MCLEMORE SONDR	LITTLE ROCK, AR	AR PUBLIC SERVICE COMM. MEETING	694	GEN
MCNAMARA PAT	NEW ORLEANS, LA	5TH CIRCUIT ARGUMENT	251	GEN
MERCHANT KIMBERLY	WRIGHTSVILLE BEACH, NC	TRAIN THE TRAINER	1,407	OTH
MILAM LAURA	ST PAUL, MN	NEW DIRECTORS MEETING	438	OTH
MILLER MOLLY	LAS VEGAS, NV	NAPC TRAINING CONFERENCE	1,429	FED
MILLER MOLLY	FT WORTH, TX	REGION 6 LAW ENFORCMENT MEETING	1,029	FED
MILLER MOLLY	NASHVILLE, TN	HWY SAFETY LIFESAVERS CONF	1,950	FED
MILLER MOLLY	ST LOUIS, MO	TRAFFIC SAFETY RESOURCE TRAINING	529	FED
MILSAP KEITH	ORLANDO, FL	PROPERTY & EVIDENCE ROOM MGT	1,271	GEN
MILSAP KEITH	NEW ORLEANS, LA	INTERVIEW & INTERROGATION SCHOOL	968	GEN
MORGAN GEOFFREY	WASHINGTON, DC	NAAG SPRING MEETING	1,806	GEN
MORGAN GEOFFREY	COLORADO SPRINGS, CO	NAAG SUMMER MEETING	1,927	GEN
MORROW HAZEL	HILTON HEAD, SC	CRIME VICTIM COMP CONFERENCE	850	OTH
ODOM RONNIE	NASHVILLE, TN	INTERVIEW & INTERROGATION SCHOOL	660	GEN
OGBURN BRANDON	DALLAS, TX	ANNUAL ICAC CONFERENCE	1,175	OTH
ONEAL ELLEN	CHICAGO, IL	PUBLIC POLICY CONFERENCE	522	GEN
OWENS JERROLYN	OKLAHOMA CITY, OK	NAAG TRAINING CONFERENCE	160	GEN
OWENS JERROLYN	NEW ORLEANS, LA	5TH CIRCUIT ARGUMENT	424	GEN
PALMER KEITH	ALBUQUERQUE, NM	MEDICAID FRAUD TRAINING	1,199	FED/OTH
PALMER KEITH	NEW ORLEANS, LA	INTERVIEW & INTERROGATION SCHOOL	286	FED/OTH
PATRICK JAMIE	ALBUQUERQUE, NM	MEDICAID FRAUD TRAINING	1,516	FED/OTH
PERRY SUE	NEW ORLEANS, LA	INTERVIEW & INTERROGATION SCHOOL	280	FED/OTH
RAY JACOB	FT MEYERS, FL	TOUR FLORIDA CRIME LAB	967	GEN
RAY JACOB	RICHMOND, VA	TOUR VA LAW ENFORC CRIME LAB	1,372	GEN
RAY JACOB	CHICAGO, IL	MULTI-STATE LITIGATION MEETING	654	GEN
ROGERS TREY	NEW ORLEANS, LA	INTERVIEW & INTERROGATION SCHOOL	276	FED/OTH
ROGERS TREY	ALBUQUERQUE, NM	MEDICAID FRAUD TRAINING	1,116	FED/OTH
RUBISOFF CHUCK	CHICAGO, IL	BOND ATTORNEYS WORKSHOP	970	OTH
RUBISOFF CHARLIE	ORLANDO, FL	PROPERTY & EVIDENCE ROOM MGT	934	GEN
RUSHTON ROB	NEW ORLEANS, LA	INTERVIEW & INTERROGATION SCHOOL	286	FED/OTH
SCALES EARL	SAN FRANCISCO, CA	CHILD SUPPORT ENFORCEMENT CONF	1,837	OTH
SCALES EARL	MINNEAPOLIS, MN	ASSOC OF PUBLIC WELFARE ATTYS	1,868	OTH
SCHLOEMER COURTNEY	LAKE TAHOE, NV	FRAUD DIRECTORS CONFERENCE	1,369	GEN
SCHLOEMER COURTNEY	TALLAHASSEE, FL	FIN SVS LAW ENFORCEMENT ACAD.	1,233	GEN
SCHLOEMER COURTNEY	WASHINGTON, DC	COALITION AGAINST INSURANCE FRAUD	1,045	GEN
SEALS LANZA	DULUTH, MN	COMM RESPONSE TO DOMESTIC VIOL.	1,718	FED
SHURDEN SHAWN	NEW ORLEANS, LA	5TH CIRCUIT ARGUMENT	270	GEN
SMITH PAMELA	NEW ORLEANS, LA	INTERVIEW & INTERROGATION SCHOOL	286	FED/OTH
STUART SCOTT	LAKE TAHOE, CA	NAMFCU CONFERENCE	1,613	FED/OTH
STUART SCOTT	WASHINGTON, DC	NAMFCU DIRECTORS SYMPOSIUM	1,589	FED/OTH
THOMPSON JAMIE	ELKINS, WV	PRISONER EXTRADITION	1,031	OTH
THOMPSON JAMIE	MEMPHIS, TN	HIGH TECH CRIME SUMMIT	564	OTH
TIPTON ROY	SAN DIEGO, CA	TRB WORKSHOP ON TRANS. LAW	1,479	OTH
TIPTON ROY	WASHINGTON, DC	TRB 88TH ANNUAL MEETING	2,482	OTH

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

Attorney General's Office

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
TURNAGE JOEY	TRANSYLVANIA, LA	INVESTIGATION	109	GEN
TURNAGE JOEY	CHAMBERLAIN, SD	TRANSPORT PRISONER TO MS	400	GEN
VAUGHAN JEAN	DALLAS, TX	ICAC CONFERENCE	1,126	FED
VAUGHAN JEAN	COLUMBUS, OH	PROJECT SAFE CHILDHOOD CONF	1,343	FED
VAUGHAN JEAN	NEW ORLEANS, LA	INTERVIEW & INTERROGATION SCHOOL	1,193	OTH
VAUGHAN JEAN	BOCA RATON, FL	OPERATION FAIRPLAY TRAINING	1,346	FED
VAUGHAN JEAN	HONOLULU, HI	ICAC TRAIL ADVOCACY PROSECUTOR TRN	1,552	FED
WAGNER HEATHER	BOSTON, MA	EXTENDING PROJECT PASSPORT	572	FED
WAGNER HEATHER	SAN ANTONIO, TX	PROTECTION ORDERS TRAINING	816	FED
WALKER AMY	CHICAGO, IL	INTIMATE PARTNER STALKING CONF	1,288	OTH
WALKER AMY	WASHINGTON, DC	CRIME VICTIM COMP CONFERENCE	1,754	OTH
WALLACE BERT	TALLAHASSEE, FL	FIN SVS LAW ENFORCEMENT ACAD.	1,036	GEN
WALLACE BERT	NASHVILLE, TN	INTERVIEW & INTERROGATION SCHOOL	1,341	GEN
WELCH DANNY	CHAMBERLAIN, SD	TRANSPORT PRISONER TO MS	380	GEN
WHITE MARVIN	NEW ORLEANS, LA	5TH CIRCUIT ARGUMENT	508	GEN
WHITE MARVIN	NEW ORLEANS, LA	5TH CIRCUIT ARGUMENT	448	GEN
WHITE MARVIN	NEW ORLEANS, LA	5TH CIRCUIT ARGUMENT	473	GEN
WHITLEY ONETTA	SAN FRANCISCO, CA	NATL DISTRICT ATTYS ASSOC CONF	2,191	OTH
WICKHAM JEANINE	INDIANAPOLIS, IN	JDAI NATIONAL CONFERENCE	215	OTH
WIGGINS BRIDGETTE	AUSTIN, TX	NAGTRI FOLLOW THE MONEY TRAINING	462	OTH
WILBERT VANESSA	LOUISVILLE, KY	VICTIM ASSISTANCE CONFERENCE	1,190	OTH
WILBERT VANESSA	WASHINGTON, DC	VICTIMS OF CRIME CONFERENCE	1,773	OTH
WILSON JULIETTE	LAKE TAHOE, CA	NAMFCU CONFERENCE	1,699	FED/OTH
WILSON KYLE	NASHVILLE, TN	INTERVIEW & INTERROGATION SCHOOL	804	GEN
WYATT CAMMIE	LAS VEGAS, NV	NAPC TRAINING CONFERENCE	911	OTH
YATES DEBORAH	DULUTH, MN	COMM RESPONSE TO DOMESTIC VIOL.	1,103	FED
<b>Total Out of State Travel Cost</b>			<b>\$168,594</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61610 Engineering					
<b>TOTAL 61610 Engineering</b>					
61615 SAAS Fees - DFA					
STATE TREASURER 3130 / State-Wide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		5,560			GEN
STATE TREASURER 3130 / State-Wide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		5,345			FED/OTH
STATE TREASURER 3130 / State-Wide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		478			OTH
STATE TREASURER 3130 / State-Wide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		1,416			OTH
STATE TREASURER 3130 / State-Wide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		1,010			FED/OTH
STATE TREASURER 3130 / State-Wide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		617			OTH
STATE TREASURER 3130 / State-Wide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		232			OTH
STATE TREASURER 3130 / State-Wide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		1,561	18,000	18,000	FED/OTH
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>16,219</b>	<b>18,000</b>	<b>18,000</b>	
61616 Repayments to MMRS Revolving Fund					
STATE TREASURER 3125 * / MMRS - Accounting Application <i>Comp. Rate: Standard Fee Rate</i>		51,416	52,500	52,500	GEN
<b>TOTAL 61616 Repayments to MMRS Revolving Fund</b>		<b>51,416</b>	<b>52,500</b>	<b>52,500</b>	
61617 SPAHRS Fees - DFA					
<b>TOTAL 61617 SPAHRS Fees - DFA</b>					
61618 Merlin Fees - DFA					
<b>TOTAL 61618 Merlin Fees - DFA</b>					
61620 Department of Audit					
STATE TREASURER 3155 * / Audit Services <i>Comp. Rate: Standard Fee Rate</i>		1,860	5,000	5,000	GEN
<b>TOTAL 61620 Department of Audit</b>		<b>1,860</b>	<b>5,000</b>	<b>5,000</b>	
6162X Accounting (61621-61624)					
<b>TOTAL 6162X Accounting (61621-61624)</b>					
6163X Legal (61630-61631)					
LUNDY & LUNDY SOILEAU & / Legal Services <i>Comp. Rate: \$125/hour atty., \$50/hour</i>		2,850			GEN
MAXEY WANN PLLC / Legal Services <i>Comp. Rate: \$150/hour atty., \$65/hour</i>		47,603	100,000	100,000	FED/OTH
<b>TOTAL 6163X Legal (61630-61631)</b>		<b>50,453</b>	<b>100,000</b>	<b>100,000</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61640 Medical Doctors					
RIDGELAND FAMILY MEDICAL CTR / Physical for Investigator <i>Comp. Rate: Standard Fee Rate</i>		340			GEN
RIDGELAND FAMILY MEDICAL CTR / Physical for Investigator <i>Comp. Rate: Standard Fee Rate</i>		68			FED/OTH
RIDGELAND FAMILY MEDICAL CTR / Physical for Investigator <i>Comp. Rate: Standard Fee Rate</i>		68			GEN
RIDGELAND FAMILY MEDICAL CTR / Physical for Investigator <i>Comp. Rate: Standard Fee Rate</i>		108	1,000	1,000	FED/OTH
<b>TOTAL 61640 Medical Doctors</b>		<b>584</b>	<b>1,000</b>	<b>1,000</b>	
61641 Dentists					
<b>TOTAL 61641 Dentists</b>					
61642 Nurses					
Nurses - N/A <i>Comp. Rate:</i>					
<b>TOTAL 61642 Nurses</b>					
61643 Professional Fees - Technicians					
<b>TOTAL 61643 Professional Fees - Technicians</b>					
61644 Other Medical					
<b>TOTAL 61644 Other Medical</b>					
61645 Professional Fees - Psychologist					
<b>TOTAL 61645 Professional Fees - Psychologist</b>					
61650 State Personnel Board					
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		17,962			GEN
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		17,962			FED/OTH
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		336			GEN
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		280			GEN
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		1,120			FED/OTH
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		560			GEN
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		280			GEN
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		3,640	43,000	43,000	FED/OTH
<b>TOTAL 61650 State Personnel Board</b>		<b>42,140</b>	<b>43,000</b>	<b>43,000</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
6165X Personnel Services Contracts Travel (61651-61653)					
AMERICAN EXPRESS - CHI/FT LAUD / AIRFARE <i>Comp. Rate: State Travel Rate</i>		1,318			GEN
AMERICAN EXPRESS - CHI/FT LAUD / AIRFARE <i>Comp. Rate: State Travel Rate</i>		9,730			FED/OTH
AMERICAN EXPRESS - CHI/FT LAUD / AIRFARE <i>Comp. Rate: State Travel Rate</i>		8,180			GEN
B & L DEVELOPMENT / ROOMS FOR ATTENDEES <i>Comp. Rate: State Travel Rate</i>		5,505			GEN
BARBARA BLUNTSON / SPEAKERS' TRAVEL REIMBURSE. <i>Comp. Rate: State Travel Rate</i>		110			FED/OTH
BEVERLY BASKIN / TRAVEL REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		64			FED/OTH
BOYD GAMING / ROOMS FOR ATTENDEES <i>Comp. Rate: State Travel Rate</i>		8,134			OTH
BRANDI L. BROWN / TRAVEL REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		124			FED/OTH
BRENDA FRELIX / TRAVEL REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		82			FED/OTH
BRENDA GAIL FOSTER / SPEAKERS TRAVEL REIMBURSE. <i>Comp. Rate: State Travel Rate</i>		296			GEN
CABOT LODGE - MILLSAPS / ROOMS FOR CONF. ATTENDEES <i>Comp. Rate: State Travel Rate</i>		5,611			OTH
CABOT LODGE - MILLSAPS / HOTEL ROOM FOR WITNESS <i>Comp. Rate: State Travel Rate</i>		140			FED/OTH
CARE LODGE DOMESTIC VIOLENCE / REIMBURSE TRAVEL EXPENSES <i>Comp. Rate: State Travel Rate</i>		1,424			FED/OTH
CARE LODGE DOMESTIC VIOLENCE / CONF. EXP. REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		97			FED/OTH
CEDRIC ROBINSON / TRAVEL REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		146			FED/OTH
CEM TRAVEL / AIRFARE FOR CONF. SPEAKER <i>Comp. Rate: State Travel Rate</i>		233			GEN
CHARLES HAYES / SPEAKERS' TRAVEL REIMBURSE. <i>Comp. Rate: State Travel Rate</i>		262			FED/OTH
CHAWLA HOTELS INC - GREENVILLE / HOTEL ROOM FOR WITNESS <i>Comp. Rate: State Travel Rate</i>		267			GEN
CHAWLA HOTELS INC - GREENVILLE / HOTEL ROOM FOR WITNESS <i>Comp. Rate: State Travel Rate</i>		89			GEN
CHRIS NORWOOD / TRAVEL REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		70			FED/OTH
CLARENCE POWELL / TRAVEL REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		64			FED/OTH
COUNTRY INN & SUITES-NATCHEZ / HOTEL ROOM FOR WITNESS <i>Comp. Rate: State Travel Rate</i>		160			FED/OTH
COUNTRY INN & SUITES-NATCHEZ / HOTEL ROOM FOR WITNESS <i>Comp. Rate: State Travel Rate</i>		440			FED/OTH
CURTIS JOHNSON / TRAVEL REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		129			FED/OTH
DEENA RYERSON / SPEAKERS' TRAVEL REIMBURSE. <i>Comp. Rate: State Travel Rate</i>		101			FED/OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
DIXON CATHERINE M DR / TRAVEL REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		318			FED/OTH
DOMESTIC ABUSE / TRAINERS MEAL REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		77			FED/OTH
DOMESTIC ABUSE FAMILY SHELTER / CONF. EXP. REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		91			FED/OTH
DONALD CRISWELL / TRAVEL REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		206			FED/OTH
EDISON WALTHALL HOTEL / HOTEL ROOM FOR SPEAKER <i>Comp. Rate: State Travel Rate</i>		70			GEN
FERNANDA PARISH / TRAVEL REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		44			FED/OTH
FLAKE DOROTHY IRENE / TRAVEL REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		139			FED/OTH
GREENVILLE POLICE DEPARTMENT / TRAVEL EXP. REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		152			FED/OTH
GULFSIDE CASINO PARTNERSHIP / HOTEL ROOM FOR WITNESS <i>Comp. Rate: State Travel Rate</i>		356			GEN
GULFSIDE CASINO PARTNERSHIP / ROOMS FOR SPEAKERS/DA'S <i>Comp. Rate: State Travel Rate</i>		3,080			GEN
HAMPTON INN - BATESVILLE / HOTEL ROOM FOR WITNESS <i>Comp. Rate: State Travel Rate</i>		316			GEN
HAMPTON INN - OXFORD / HOTEL ROOM FOR WITNESS <i>Comp. Rate: State Travel Rate</i>		432			FED/OTH
HAVEN HOUSE FAMILY SHELTER / TRAVEL REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		50			FED/OTH
HERBERT R. TANNER, JR. / SPEAKERS' TRAVEL EXPENSES <i>Comp. Rate: State Travel Rate</i>		441			FED/OTH
HILTON GARDEN INN-TUPELO / WITNESSES ROOMS <i>Comp. Rate: State Travel Rate</i>		516			FED/OTH
HOLIDAY INN EXPRESS-STARKVILLE / HOTEL ROOM FOR WITNESS <i>Comp. Rate: State Travel Rate</i>		752			GEN
HOLIDAY INN EXPRESS-STARKVILLE / HOTEL ROOMS <i>Comp. Rate: State Travel Rate</i>		162			FED/OTH
IMPERIAL PALACE OF MISSISSIPPI / HOTEL ROOMS <i>Comp. Rate: State Travel Rate</i>		1,710			FED/OTH
IMPERIAL PALACE OF MISSISSIPPI / HOTEL ROOMS <i>Comp. Rate: State Travel Rate</i>		3,300			GEN
INVESTMENTS INC-DBA HOLIDAY / HOTEL ROOMS <i>Comp. Rate: State Travel Rate</i>		93			FED/OTH
INVESTMENTS INC-DBA HOLIDAY / HOTEL ROOMS <i>Comp. Rate: State Travel Rate</i>		93			FED/OTH
J. KEITH HANEY / SPEAKERS' TRAVEL REIMBURSE. <i>Comp. Rate: State Travel Rate</i>		449			GEN
JAMIE PATRICK / REIMB. FOR WITNESS MEALS <i>Comp. Rate: State Travel Rate</i>		90			FED/OTH
JENNIFER A. GARRAWAY / SPEAKERS TRAVEL REIMBURSE. <i>Comp. Rate: State Travel Rate</i>		222			FED/OTH
JOE JACKSON / SPEAKERS TRAVEL REIMBURSE. <i>Comp. Rate: State Travel Rate</i>		103			GEN
JOEL JACOBSEN / SPEAKERS' TRAVEL REIMBURSE. <i>Comp. Rate: State Travel Rate</i>		102			GEN

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
JOHN C. HARRIS / TRAVEL EXP. REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		176			FED/OTH
KARL CITEK / SPEAKERS' TRAVEL REIMBURSE. <i>Comp. Rate: State Travel Rate</i>		317			FED/OTH
LEE ANN TURNER / SPEAKERS' TRAVEL REIMBURSE. <i>Comp. Rate: State Travel Rate</i>		184			FED/OTH
LILLIE YOUNG / SPEAKERS' TRAVEL REIMBURSE. <i>Comp. Rate: State Travel Rate</i>		288			GEN
LITTLE PROPERTIES - TUPELO / HOTEL ROOM FOR WITNESS <i>Comp. Rate: State Travel Rate</i>		150			FED/OTH
LYNN GUNN / WITNESS TRAVEL REIMBURSEMEN <i>Comp. Rate: State Travel Rate</i>		94			GEN
MARTIN CONBOY / TRAVEL REIMB. FOR SPEAKER <i>Comp. Rate: State Travel Rate</i>		366			FED/OTH
OLD CAPITOL INN INC / HOTEL ROOM FOR SPEAKER <i>Comp. Rate: State Travel Rate</i>		139			FED/OTH
OUR HOUSE INC / TRAVEL REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		70			FED/OTH
OUR HOUSE INC / TRAVEL REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		221			FED/OTH
RAMSLAND KATHERINE M / TRAVEL EXPENSES <i>Comp. Rate: State Travel Rate</i>		36			GEN
RESERVOIR INVESTMENT GROUP LLC / HOTEL ROOM FOR WITNESS <i>Comp. Rate: State Travel Rate</i>		142			FED/OTH
ROBERT LAIRD / TRAVEL REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		257			FED/OTH
SHALOTTA SHARP / SPEAKERS' TRAVEL REIMBURSE. <i>Comp. Rate: State Travel Rate</i>		400			GEN
SUMMIT HOTEL PROPERTIES LLC / HOTEL ROOM FOR WITNESS <i>Comp. Rate: State Travel Rate</i>		2,616			FED/OTH
TIERNEY JOHN D / TRAVEL REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		165			FED/OTH
TOMMY SHORTER / WITNESS TRAVEL REIMBURSEMEN <i>Comp. Rate: State Travel Rate</i>		30			FED/OTH
TOWN OF LIBERTY / CONF. EXP. REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		130			FED/OTH
TOWN OF MARION / CONF. EXP. REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		444			FED/OTH
TOWN OF SHANNON / CONF. EXP. REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		284			FED/OTH
TOWN OF VARDAMAN / CONF. EXP. REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		264			FED/OTH
TUPELO HOSPITALITY CO LLC / SPEAKER'S HOTEL ROOM <i>Comp. Rate: State Travel Rate</i>		114			FED/OTH
WASHINGTON CTY JUVENILE / TRAVEL EXP. REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		152			FED/OTH
WASHINGTON CTY SHERIFFS DEPT. / TRAVEL EXP. REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		152			FED/OTH
WOJNAREK MARK J / TRAVEL REIMBURSEMENT <i>Comp. Rate: State Travel Rate</i>		396			FED/OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
RICK TREY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		46			GEN
ABADIE KIMBERLY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		301			FED/OTH
ADAMS KEVIN A / TRAVEL <i>Comp. Rate: State Travel Rate</i>		405			FED/OTH
ALLEN TRENIA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		163			FED/OTH
ARNOLD GLENN S / TRAVEL <i>Comp. Rate: State Travel Rate</i>		159			FED/OTH
ARNOLD ROGER / TRAVEL <i>Comp. Rate: State Travel Rate</i>		350			FED/OTH
BAILEY KATHARINE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		308			FED/OTH
BANCHETTI PAOLI / TRAVEL <i>Comp. Rate: State Travel Rate</i>		362			FED/OTH
BANKS VALARIE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		260			FED/OTH
BASS WENDY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		361			FED/OTH
BATES CURTIS L. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		426			FED/OTH
BATES JERRY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		359			FED/OTH
BENFORD DORIS / TRAVEL <i>Comp. Rate: State Travel Rate</i>		140			FED/OTH
BERRYMAN DEBBIE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		448			FED/OTH
BESHEARS SHIRLEY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		226			FED/OTH
BLACK CHARLIE L JR / TRAVEL <i>Comp. Rate: State Travel Rate</i>		188			FED/OTH
BLAND CECILIA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		317			FED/OTH
BLANKENSHIP BETH / TRAVEL <i>Comp. Rate: State Travel Rate</i>		253			FED/OTH
BOWENS TOM / TRAVEL <i>Comp. Rate: State Travel Rate</i>		263			FED/OTH
BOWIE ANN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		197			FED/OTH
BOWIE BENNIE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		13			FED/OTH
BOYKIN WILLIAM A JR. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		152			FED/OTH
BRADLEY SARAH LOUISE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		139			FED/OTH
BRAGG HARRIETT / TRAVEL <i>Comp. Rate: State Travel Rate</i>		245			FED/OTH
BRANCH DOROTHY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		267			FED/OTH
BREWER CYNTHIA L / TRAVEL <i>Comp. Rate: State Travel Rate</i>		993			FED/OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
BRIDGES JERRY DALE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		222			FED/OTH
BRIDGES MICHAEL / TRAVEL <i>Comp. Rate: State Travel Rate</i>		326			FED/OTH
BROOKS CONCETTA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		98			FED/OTH
BROUSSARO PAT / TRAVEL <i>Comp. Rate: State Travel Rate</i>		373			FED/OTH
BROWN BRANDI L / TRAVEL <i>Comp. Rate: State Travel Rate</i>		90			FED/OTH
BROWN DIANE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		222			FED/OTH
BROWN GLORIA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		70			FED/OTH
BROWN-TOUSSAINT VIVIAN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		134			FED/OTH
BUCKNER BENNIE C / TRAVEL <i>Comp. Rate: State Travel Rate</i>		262			FED/OTH
BURGIN SHANTRELL W / TRAVEL <i>Comp. Rate: State Travel Rate</i>		309			FED/OTH
BURHORN CHARLES / TRAVEL <i>Comp. Rate: State Travel Rate</i>		259			FED/OTH
BURKS LAVONDA A / TRAVEL <i>Comp. Rate: State Travel Rate</i>		247			FED/OTH
BURNHAM RHONDA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		140			FED/OTH
BURNSIDE SHELBY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		139			FED/OTH
BURT LINDA KAYE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		241			FED/OTH
BUSH CEDRIC C / TRAVEL <i>Comp. Rate: State Travel Rate</i>		337			FED/OTH
BUTLER JAN R / TRAVEL <i>Comp. Rate: State Travel Rate</i>		914			FED/OTH
CARLISLE RICHARD L / TRAVEL <i>Comp. Rate: State Travel Rate</i>		276			FED/OTH
CARNEY JOSEPH E / TRAVEL <i>Comp. Rate: State Travel Rate</i>		827			FED/OTH
CARONA CHRISTY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		139			FED/OTH
CARSON MARTHA G. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		361			FED/OTH
CARTER EARL LIN JR / TRAVEL <i>Comp. Rate: State Travel Rate</i>		351			FED/OTH
CARTER KAREN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		222			FED/OTH
CARTER LAVERNE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		252			FED/OTH
CASTLE PAMELA L. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		356			FED/OTH
CHEW MILDRED / TRAVEL <i>Comp. Rate: State Travel Rate</i>		29			FED/OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
CLARK ALLISON / TRAVEL <i>Comp. Rate: State Travel Rate</i>		259			FED/OTH
CLAY BILL / TRAVEL <i>Comp. Rate: State Travel Rate</i>		123			FED/OTH
CLAY HENRY C III / TRAVEL <i>Comp. Rate: State Travel Rate</i>		241			FED/OTH
COACH LINDA D / TRAVEL <i>Comp. Rate: State Travel Rate</i>		22			FED/OTH
COLE JUDY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		318			FED/OTH
COLEMAN GAYLE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		280			FED/OTH
COOK MELVIN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		122			FED/OTH
COOPER MELICIA S. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		249			FED/OTH
COPE MARIE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		136			FED/OTH
CRAIG KEVIN LENARD / TRAVEL <i>Comp. Rate: State Travel Rate</i>		201			FED/OTH
CRAWFORD FELICIA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		167			FED/OTH
CREVITT BERCHMAN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		307			FED/OTH
CRISWELL DONALD W / TRAVEL <i>Comp. Rate: State Travel Rate</i>		613			FED/OTH
CUMMINGS SHIRLEY J / TRAVEL <i>Comp. Rate: State Travel Rate</i>		277			FED/OTH
CURRY MARY C / TRAVEL <i>Comp. Rate: State Travel Rate</i>		272			FED/OTH
DANIELS SUE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		39			FED/OTH
DARBY ELLIS / TRAVEL <i>Comp. Rate: State Travel Rate</i>		282			FED/OTH
DAVIS CAROLE A. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		99			FED/OTH
DAVIS CYNTHIA D / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,527			FED/OTH
DAVIS DOREEN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		263			FED/OTH
DAVIS JOE EDWARD / TRAVEL <i>Comp. Rate: State Travel Rate</i>		201			FED/OTH
DECKER JULIANNE F / TRAVEL <i>Comp. Rate: State Travel Rate</i>		273			FED/OTH
DELGADO DAVID F / TRAVEL <i>Comp. Rate: State Travel Rate</i>		779			FED/OTH
DENNIS KATHY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		208			FED/OTH
DONLEY THELMA L. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		489			FED/OTH
DUKES JR SULLIVAN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		211			FED/OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
DUNN MARY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		364			FED/OTH
DURR JOSEPH / TRAVEL <i>Comp. Rate: State Travel Rate</i>		440			FED/OTH
EDMOND SHARON / TRAVEL <i>Comp. Rate: State Travel Rate</i>		255			FED/OTH
EDWARDS BRENDA G / TRAVEL <i>Comp. Rate: State Travel Rate</i>		240			FED/OTH
EDWARDS CLAUDE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		194			FED/OTH
EDWARDS DIANE-JEAN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		196			FED/OTH
EDWARDS OLIVIA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		246			FED/OTH
EVANS BRIDGET / TRAVEL <i>Comp. Rate: State Travel Rate</i>		414			FED/OTH
EVANS KATHERINE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		138			FED/OTH
FELTON NIKIA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		252			FED/OTH
FIEBIG LORI / TRAVEL <i>Comp. Rate: State Travel Rate</i>		139			FED/OTH
FIELDS CARLA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		284			FED/OTH
FITZPATRICK ROBERT F / TRAVEL <i>Comp. Rate: State Travel Rate</i>		394			FED/OTH
FLOWERS ALBERDEAN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		373			FED/OTH
FLOWERS MARVIN M / TRAVEL <i>Comp. Rate: State Travel Rate</i>		119			FED/OTH
FLOYD MICHAEL / TRAVEL <i>Comp. Rate: State Travel Rate</i>		312			FED/OTH
FORD JAMES O / TRAVEL <i>Comp. Rate: State Travel Rate</i>		697			FED/OTH
GAVIN REBECCA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		228			FED/OTH
GIMPLE THOMAS E / TRAVEL <i>Comp. Rate: State Travel Rate</i>		123			FED/OTH
GIVENS DOROTHY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		198			FED/OTH
GORDON ANDREA S / TRAVEL <i>Comp. Rate: State Travel Rate</i>		246			FED/OTH
GOUNDAS JOY HARRISON / TRAVEL <i>Comp. Rate: State Travel Rate</i>		402			FED/OTH
GRAHAM SHARON / TRAVEL <i>Comp. Rate: State Travel Rate</i>		148			FED/OTH
GREEN LOUIS / TRAVEL <i>Comp. Rate: State Travel Rate</i>		343			FED/OTH
GREENE MELENIE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		139			FED/OTH
HALLIDAY JAMES BAILEY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		46			FED/OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
HAMILTON CAROLYN P / TRAVEL <i>Comp. Rate: State Travel Rate</i>		306			FED/OTH
HAMPTON THOMAS E / TRAVEL <i>Comp. Rate: State Travel Rate</i>		268			FED/OTH
HARMON ERICA L. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		68			FED/OTH
HARRIS SHERRITA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		341			FED/OTH
HART MARY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		263			FED/OTH
HARWELL SUZETTE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		373			FED/OTH
HATHCOCK WENDY MICHELLE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		262			FED/OTH
HAYES ROBERT E. JR / TRAVEL <i>Comp. Rate: State Travel Rate</i>		785			FED/OTH
HAYNES ADRIAN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		277			FED/OTH
HENLEY LATOSHA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		320			FED/OTH
HESTER OUIDA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		361			FED/OTH
HIBBLER RODNEY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		383			FED/OTH
HOWELL MARILYN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		135			FED/OTH
HUDSON JOHN N / TRAVEL <i>Comp. Rate: State Travel Rate</i>		366			FED/OTH
HUDSON TAMMIE D / TRAVEL <i>Comp. Rate: State Travel Rate</i>		30			FED/OTH
HUNT LARRESIA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		154			FED/OTH
HUNT STEVE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		139			FED/OTH
ISHEE LARRY D / TRAVEL <i>Comp. Rate: State Travel Rate</i>		416			FED/OTH
IVY SHERMAN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		240			FED/OTH
JACKSON ERICA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		381			FED/OTH
JENKINS KELVIN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		275			FED/OTH
JOHNSON DIANNE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		148			FED/OTH
JOHNSON JOE L JR / TRAVEL <i>Comp. Rate: State Travel Rate</i>		112			FED/OTH
JOHNSON REGGIE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		333			FED/OTH
JOHNSON VERNITA KING / TRAVEL <i>Comp. Rate: State Travel Rate</i>		89			FED/OTH
JOHNSON W. RICHARD / TRAVEL <i>Comp. Rate: State Travel Rate</i>		220			FED/OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
JOLLY OLIVER E / TRAVEL <i>Comp. Rate: State Travel Rate</i>		95			FED/OTH
JONES CANDACE L / TRAVEL <i>Comp. Rate: State Travel Rate</i>		230			FED/OTH
JONES FRANK C / TRAVEL <i>Comp. Rate: State Travel Rate</i>		160			FED/OTH
JONES KATHY P / TRAVEL <i>Comp. Rate: State Travel Rate</i>		265			FED/OTH
JONES LASHUNDRIA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		123			FED/OTH
KEATING CINDY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		225			FED/OTH
KELLEMS W BRADY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		397			FED/OTH
KENT DAVID E. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		150			FED/OTH
KIERONSKI JOSEPH A / TRAVEL <i>Comp. Rate: State Travel Rate</i>		207			FED/OTH
KIMBROUGH ANGELA D / TRAVEL <i>Comp. Rate: State Travel Rate</i>		134			FED/OTH
KING LORIE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		252			FED/OTH
KING MARY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		216			FED/OTH
KLAUDER GLORIA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		341			FED/OTH
KNAPP DOUG / TRAVEL <i>Comp. Rate: State Travel Rate</i>					FED/OTH
KNEPP DOUG / TRAVEL <i>Comp. Rate: State Travel Rate</i>		165			FED/OTH
LAGASSE JAMES A III / TRAVEL <i>Comp. Rate: State Travel Rate</i>		376			FED/OTH
LAIRD JANET / TRAVEL <i>Comp. Rate: State Travel Rate</i>		367			FED/OTH
LAKE DARLEAN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		337			FED/OTH
LANGFORD WALTERINE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		301			FED/OTH
LAWRENCE JAMES RICHARD / TRAVEL <i>Comp. Rate: State Travel Rate</i>		139			FED/OTH
LEBLANC CINDY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		234			FED/OTH
LEE TOMMIE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		370			FED/OTH
LEWIS ASHLEY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		211			FED/OTH
LEWIS ROSE MARIE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		244			FED/OTH
LOFTON SHARON / TRAVEL <i>Comp. Rate: State Travel Rate</i>		139			FED/OTH
LUCAS DANIEL / TRAVEL <i>Comp. Rate: State Travel Rate</i>		281			FED/OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
LUCKETT CHARLIE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		334			FED/OTH
LYONS DAVID / TRAVEL <i>Comp. Rate: State Travel Rate</i>		260			FED/OTH
LYONS KATHLEEN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		417			FED/OTH
MAGEE JERRY Q / TRAVEL <i>Comp. Rate: State Travel Rate</i>		272			FED/OTH
MAIDEN SHERIDAN W / TRAVEL <i>Comp. Rate: State Travel Rate</i>		130			FED/OTH
MANN LISA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		285			FED/OTH
MARK SHARON / TRAVEL <i>Comp. Rate: State Travel Rate</i>		139			FED/OTH
MARTIN DANYELL P / TRAVEL <i>Comp. Rate: State Travel Rate</i>		343			FED/OTH
MARTIN ELIZABETH E / TRAVEL <i>Comp. Rate: State Travel Rate</i>		356			FED/OTH
MARTIN LINDA S / TRAVEL <i>Comp. Rate: State Travel Rate</i>		251			FED/OTH
MARTIN WALTER SR / TRAVEL <i>Comp. Rate: State Travel Rate</i>		244			FED/OTH
MAYFIELD CHUCK / TRAVEL <i>Comp. Rate: State Travel Rate</i>		123			FED/OTH
MCAULEY MALCOLM / TRAVEL <i>Comp. Rate: State Travel Rate</i>		818			FED/OTH
MCBETH DEDRICK L / TRAVEL <i>Comp. Rate: State Travel Rate</i>		132			FED/OTH
MCBRIDE GARY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		334			FED/OTH
MCDONALD PAMELA WADE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		140			FED/OTH
MCFADDEN SHARON DENISE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		314			FED/OTH
MCGEHEE WILLIAM CARL / TRAVEL <i>Comp. Rate: State Travel Rate</i>		639			FED/OTH
MCQUEEN SELVAIN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		112			FED/OTH
MCQUILLIN SARAH ELLEN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		839			FED/OTH
MCWRIGHT LESHAUN L / TRAVEL <i>Comp. Rate: State Travel Rate</i>		140			FED/OTH
MEEKS MYRA E. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		241			FED/OTH
MILAM LAURA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		603			FED/OTH
MILES PERCY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		27			FED/OTH
MILLENDER ENNIS / TRAVEL <i>Comp. Rate: State Travel Rate</i>		360			FED/OTH
MILLER DONNA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		233			FED/OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
MILLER SHARON W / TRAVEL <i>Comp. Rate: State Travel Rate</i>		343			FED/OTH
MITCHELL DENNIS / TRAVEL <i>Comp. Rate: State Travel Rate</i>		143			FED/OTH
MOFFETT TOMMY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		139			FED/OTH
MOORE CAROLINE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		629			FED/OTH
MOORE LAQUANNA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		139			FED/OTH
MORGAN CAROLYN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		280			FED/OTH
MORGAN TAMRA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		277			FED/OTH
MORRIS ROBERT / TRAVEL <i>Comp. Rate: State Travel Rate</i>		225			FED/OTH
MORROW DEBBIE W / TRAVEL <i>Comp. Rate: State Travel Rate</i>		301			FED/OTH
MOTON VALERIE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		154			FED/OTH
MULLEN BRENDA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		238			FED/OTH
MURRAY EPPIE T / TRAVEL <i>Comp. Rate: State Travel Rate</i>		63			FED/OTH
MURRAY JANET / TRAVEL <i>Comp. Rate: State Travel Rate</i>		221			FED/OTH
MURRAY TIFFANY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		241			FED/OTH
MURRELL JAMIE R. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		139			FED/OTH
MYERS PAULETTE B / TRAVEL <i>Comp. Rate: State Travel Rate</i>		266			FED/OTH
NEALY SONYA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		66			FED/OTH
NORRIS LATONYA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		139			FED/OTH
OGLE RIKKI / TRAVEL <i>Comp. Rate: State Travel Rate</i>		361			FED/OTH
OUTLAW ALFREDA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		214			FED/OTH
OWEN PHYLLIS A / TRAVEL <i>Comp. Rate: State Travel Rate</i>		152			FED/OTH
OWEN SANDRA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		290			FED/OTH
PANKO THOMAS / TRAVEL <i>Comp. Rate: State Travel Rate</i>		301			FED/OTH
PANZO SANDRA FAY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		359			FED/OTH
PATTERSON CHARLES E / TRAVEL <i>Comp. Rate: State Travel Rate</i>		70			FED/OTH
PATTON LOIS / TRAVEL <i>Comp. Rate: State Travel Rate</i>		322			FED/OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
PERNELL GWENDOLYN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		162			FED/OTH
PHILLIPS SUNNY C. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		755			FED/OTH
PIEH SEMCHE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		148			FED/OTH
POSEY JUDY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		148			FED/OTH
PRINCE MARY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		174			FED/OTH
PRITCHARD SANDRA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		266			FED/OTH
PURNELL MARCUS L. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		138			FED/OTH
REDMON NICKOL JEAN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		376			FED/OTH
REED ASHLEE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		259			FED/OTH
REEVES ANN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		316			FED/OTH
RICHARDSON RACHELLE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		172			FED/OTH
RIMES AUBREY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		343			FED/OTH
ROBERTS KEITH STOKES / TRAVEL <i>Comp. Rate: State Travel Rate</i>		229			FED/OTH
ROBINSON JONITA L / TRAVEL <i>Comp. Rate: State Travel Rate</i>		338			FED/OTH
ROSS JOHN C JR / TRAVEL <i>Comp. Rate: State Travel Rate</i>		338			FED/OTH
RUSHING PAULA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		340			FED/OTH
SANDERS DEANNA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		223			FED/OTH
SANDIFER DEBORAH / TRAVEL <i>Comp. Rate: State Travel Rate</i>		291			FED/OTH
SANFORD JOHN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		251			FED/OTH
SANSING WILLIAM / TRAVEL <i>Comp. Rate: State Travel Rate</i>		138			FED/OTH
SATCHER SONDR A / TRAVEL <i>Comp. Rate: State Travel Rate</i>		143			FED/OTH
SEALS LANZA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,718			FED/OTH
SHELTON WENDY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		198			FED/OTH
SHIRLEY JOHN N / TRAVEL <i>Comp. Rate: State Travel Rate</i>		237			FED/OTH
SLOCUM GINGER M / TRAVEL <i>Comp. Rate: State Travel Rate</i>		678			FED/OTH
SLOVER SCOTT / TRAVEL <i>Comp. Rate: State Travel Rate</i>		123			FED/OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
SMITH BETSY ANN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		139			FED/OTH
SMITH BRUCE B. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		417			FED/OTH
SMITH DONNA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		234			FED/OTH
SMITH MARY R / TRAVEL <i>Comp. Rate: State Travel Rate</i>		299			FED/OTH
SMITH SHIRLEY HENDERSON / TRAVEL <i>Comp. Rate: State Travel Rate</i>		22			FED/OTH
SNELL RHONDA LYNN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		421			FED/OTH
SORRELL MARK K / TRAVEL <i>Comp. Rate: State Travel Rate</i>		752			FED/OTH
SPEETJENS CYNTHIA H / TRAVEL <i>Comp. Rate: State Travel Rate</i>		219			FED/OTH
SPENCER MARY KATHERINE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		143			FED/OTH
SPRING SHELIA JEAN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		193			FED/OTH
STAFFORD LEWIS L / TRAVEL <i>Comp. Rate: State Travel Rate</i>		110			FED/OTH
STARLING DAVID / TRAVEL <i>Comp. Rate: State Travel Rate</i>		239			FED/OTH
STEWART DIANA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		299			FED/OTH
STEWART GRETA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		334			FED/OTH
STEWART KIM KELLON / TRAVEL <i>Comp. Rate: State Travel Rate</i>		244			FED/OTH
STEWART TYRONE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		244			FED/OTH
STINSON LINDA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		220			FED/OTH
STRAIT JAMES C / TRAVEL <i>Comp. Rate: State Travel Rate</i>		332			FED/OTH
STRINGER JOHN ERVIN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		244			FED/OTH
SULLIVAN CHRISTINA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		303			FED/OTH
SULLIVAN MATTHEW G / TRAVEL <i>Comp. Rate: State Travel Rate</i>		541			FED/OTH
SURVILLION GLORIA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		333			FED/OTH
SUTTON ERIC / TRAVEL <i>Comp. Rate: State Travel Rate</i>		13			FED/OTH
TANNER SANDRA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		344			FED/OTH
TAYLOR BETTY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		349			FED/OTH
TAYLOR ELIZABETH / TRAVEL <i>Comp. Rate: State Travel Rate</i>		241			FED/OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
TEMPLE VALERIE D / TRAVEL <i>Comp. Rate: State Travel Rate</i>		240			FED/OTH
TENSLEY SONETTE C / TRAVEL <i>Comp. Rate: State Travel Rate</i>		393			FED/OTH
THERIOT BRENDA T. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		262			FED/OTH
TODD ELIZABETH / TRAVEL <i>Comp. Rate: State Travel Rate</i>		318			FED/OTH
TONEY MURRY Q JR / TRAVEL <i>Comp. Rate: State Travel Rate</i>		353			FED/OTH
TRAVIS JONATHON / TRAVEL <i>Comp. Rate: State Travel Rate</i>		267			FED/OTH
TRUITT THERESA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		123			FED/OTH
TURNER TREMAINE TERRELL / TRAVEL <i>Comp. Rate: State Travel Rate</i>		253			FED/OTH
VALENTINE MICHAEL S. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		244			FED/OTH
VAUGHAN THOMAS / TRAVEL <i>Comp. Rate: State Travel Rate</i>		139			FED/OTH
VICK MICHAEL D / TRAVEL <i>Comp. Rate: State Travel Rate</i>		304			FED/OTH
WALKER ELLARENE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		139			FED/OTH
WALLACE GERALD / TRAVEL <i>Comp. Rate: State Travel Rate</i>		311			FED/OTH
WALLACE MICHAEL / TRAVEL <i>Comp. Rate: State Travel Rate</i>		154			FED/OTH
WALTERS CHIQUITA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		209			FED/OTH
WARD GYPSI / TRAVEL <i>Comp. Rate: State Travel Rate</i>		154			FED/OTH
WARD HAROLD / TRAVEL <i>Comp. Rate: State Travel Rate</i>		362			FED/OTH
WARREN DEBORAH KAY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		188			FED/OTH
WARRINGTON BENNIE K. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		230			FED/OTH
WEDGEWORTH ROBERT LEON / TRAVEL <i>Comp. Rate: State Travel Rate</i>		250			FED/OTH
WEST HULON / TRAVEL <i>Comp. Rate: State Travel Rate</i>		235			FED/OTH
WESTBROOK DEMETRIUS / TRAVEL <i>Comp. Rate: State Travel Rate</i>		230			FED/OTH
WHITE KENNETH / TRAVEL <i>Comp. Rate: State Travel Rate</i>		139			FED/OTH
WHITE LINDA D / TRAVEL <i>Comp. Rate: State Travel Rate</i>		304			FED/OTH
WHITE ZACHARY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		130			FED/OTH
WICKHAM JEANINE O. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		68			FED/OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
WILKINSON NANCY H / TRAVEL <i>Comp. Rate: State Travel Rate</i>		239			FED/OTH
WILLIAMS JENNIFER / TRAVEL <i>Comp. Rate: State Travel Rate</i>		383			FED/OTH
WILLIAMS KAREN ANDERSON / TRAVEL <i>Comp. Rate: State Travel Rate</i>		389			FED/OTH
WILLIAMS MELVIN S / TRAVEL <i>Comp. Rate: State Travel Rate</i>		113			FED/OTH
WILLIS PATRICIA H / TRAVEL <i>Comp. Rate: State Travel Rate</i>		112			FED/OTH
WILSON DAVID JR / TRAVEL <i>Comp. Rate: State Travel Rate</i>		178			FED/OTH
WILSON GWANDA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		312			FED/OTH
WILSON PEGGY R / TRAVEL <i>Comp. Rate: State Travel Rate</i>		132			FED/OTH
WINCHESTER SAM / TRAVEL <i>Comp. Rate: State Travel Rate</i>		345			FED/OTH
WINDHAM RUBY N. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		174			FED/OTH
WINSTON TALETHA DIANE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		244			FED/OTH
WINTER KENNETH RAY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		118			FED/OTH
WISE PATRICIA D / TRAVEL <i>Comp. Rate: State Travel Rate</i>		216			FED/OTH
WOLFE JONATHAN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		154			FED/OTH
WOODS PATRICIA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		226			FED/OTH
WORTHY ALLEN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		112			FED/OTH
YATES BOBBY G / TRAVEL <i>Comp. Rate: State Travel Rate</i>		238			FED/OTH
YATES DEBORAH / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,250			FED/OTH
YODER GEORGE M / TRAVEL <i>Comp. Rate: State Travel Rate</i>		575			FED/OTH
YOUNG ROBERT EARL / TRAVEL <i>Comp. Rate: State Travel Rate</i>		240			FED/OTH
ADAMS BART M. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		815			OTH
ADAMS WILLIAM BRENDON / TRAVEL <i>Comp. Rate: State Travel Rate</i>		503			OTH
ANDERSON OLEN LLOYD / TRAVEL <i>Comp. Rate: State Travel Rate</i>		647			OTH
ANDERSON WALLACE C / TRAVEL <i>Comp. Rate: State Travel Rate</i>		636			OTH
AUSTIN GARY L / TRAVEL <i>Comp. Rate: State Travel Rate</i>		124			OTH
BANKS VALARIE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		706			OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
BATES DEWITT T JR / TRAVEL <i>Comp. Rate: State Travel Rate</i>		524			OTH
BAYSINGER ROBERT L / TRAVEL <i>Comp. Rate: State Travel Rate</i>		442			OTH
BERRY RYAN M / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,502			OTH
BLAKENEY DAVID M / TRAVEL <i>Comp. Rate: State Travel Rate</i>		990			OTH
BLUNTSON BARBARA A / TRAVEL <i>Comp. Rate: State Travel Rate</i>		484			OTH
BOLAND MICHAEL A / TRAVEL <i>Comp. Rate: State Travel Rate</i>		478			OTH
BREWER DAVID LEE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		454			OTH
BREWER WESTLEY E / TRAVEL <i>Comp. Rate: State Travel Rate</i>		810			OTH
BROWN CHARLES BRUCE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		975			OTH
BRYAN GRETA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		979			OTH
BUCKLEY BRYAN P. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		242			OTH
BUFFINGTON B SCOTT / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,348			OTH
BURHORN CHARLES / TRAVEL <i>Comp. Rate: State Travel Rate</i>		415			OTH
BURNETT GREGORY RONELL / TRAVEL <i>Comp. Rate: State Travel Rate</i>		443			OTH
BUSBY MATTHEW D / TRAVEL <i>Comp. Rate: State Travel Rate</i>		745			OTH
BUTLER JAN R / TRAVEL <i>Comp. Rate: State Travel Rate</i>		313			OTH
BYERS SHIRLEY C / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,122			OTH
CABINESS RENEE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		234			OTH
CAILLOUET JEFFREY W / TRAVEL <i>Comp. Rate: State Travel Rate</i>		476			OTH
CARL TANYA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		494			OTH
CARLISLE RICHARD L / TRAVEL <i>Comp. Rate: State Travel Rate</i>		357			OTH
CARPENTER ANGELA T / TRAVEL <i>Comp. Rate: State Travel Rate</i>		419			OTH
CARPENTER ROY E JR / TRAVEL <i>Comp. Rate: State Travel Rate</i>		871			OTH
CARR MICHAEL S / TRAVEL <i>Comp. Rate: State Travel Rate</i>		597			OTH
CARSON MARTHA G. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		618			OTH
CASTLE PAMELA L. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		368			OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
CAVANAUGH WILLIAM E / TRAVEL <i>Comp. Rate: State Travel Rate</i>		468			OTH
CHARLTON WILLIAM A / TRAVEL <i>Comp. Rate: State Travel Rate</i>		381			OTH
COLBERT ELIZABETH H. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		333			OTH
COLLINS CHRISTOPHER A / TRAVEL <i>Comp. Rate: State Travel Rate</i>		461			OTH
CRANFORD COREY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		921			OTH
CROOK NOEL D / TRAVEL <i>Comp. Rate: State Travel Rate</i>		673			OTH
CROSBY DOUG / TRAVEL <i>Comp. Rate: State Travel Rate</i>		918			OTH
CUNNINGHAM HAZEL / TRAVEL <i>Comp. Rate: State Travel Rate</i>		376			OTH
DANIELS KENT / TRAVEL <i>Comp. Rate: State Travel Rate</i>		907			OTH
DAVIDSON PAMMIE P / TRAVEL <i>Comp. Rate: State Travel Rate</i>		929			OTH
DAVIS ROBERT A / TRAVEL <i>Comp. Rate: State Travel Rate</i>		750			OTH
DAWSON JOHN C. JR. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		365			OTH
DECKER JULIANNE F. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		491			OTH
DENLEY SUSAN D / TRAVEL <i>Comp. Rate: State Travel Rate</i>		588			OTH
DIXON DORA M / TRAVEL <i>Comp. Rate: State Travel Rate</i>		949			OTH
DODSON OLIVIA L / TRAVEL <i>Comp. Rate: State Travel Rate</i>		528			OTH
DOGGETTE BILLY C / TRAVEL <i>Comp. Rate: State Travel Rate</i>		994			OTH
DUGGAN DAN W JR. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		457			OTH
ELLIOTT ROBERT W JR / TRAVEL <i>Comp. Rate: State Travel Rate</i>		782			OTH
FOLLETT LEAN Y / TRAVEL <i>Comp. Rate: State Travel Rate</i>		476			OTH
FORD JAMES O / TRAVEL <i>Comp. Rate: State Travel Rate</i>		209			OTH
FRANKS SHERYL D / TRAVEL <i>Comp. Rate: State Travel Rate</i>		729			OTH
FUTRELL LINDA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,189			OTH
GARRAWAY JENNIFER A / TRAVEL <i>Comp. Rate: State Travel Rate</i>		741			OTH
GATES KEITH L. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		462			OTH
GAULT PAUL C / TRAVEL <i>Comp. Rate: State Travel Rate</i>		574			OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
GILMORE JOHN M / TRAVEL <i>Comp. Rate: State Travel Rate</i>		513			OTH
GORE JAY III / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,171			OTH
GREENLEE J LANE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		176			OTH
GREGORY JOHN A / TRAVEL <i>Comp. Rate: State Travel Rate</i>		353			OTH
GRENNELL THOMAS / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,478			OTH
GRIFFIN JOSEPH / TRAVEL <i>Comp. Rate: State Travel Rate</i>		201			OTH
GUNTER V DOUGLAS / TRAVEL <i>Comp. Rate: State Travel Rate</i>		911			OTH
HAIRSTON CORETTA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		738			OTH
HALE JAMES S JR / TRAVEL <i>Comp. Rate: State Travel Rate</i>		921			OTH
HARRIS BEVERLY H. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		941			OTH
HARRISON DENISE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,113			OTH
HARRISON JANICE M / TRAVEL <i>Comp. Rate: State Travel Rate</i>		390			OTH
HARRISON MALCOLM O / TRAVEL <i>Comp. Rate: State Travel Rate</i>		941			OTH
HAWKINS ERIC / TRAVEL <i>Comp. Rate: State Travel Rate</i>		740			OTH
HEDGLIN CARL JOHN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		404			OTH
HENNIS CHRISTOPHER D / TRAVEL <i>Comp. Rate: State Travel Rate</i>		399			OTH
HENRY KIMBERLY M / TRAVEL <i>Comp. Rate: State Travel Rate</i>		732			OTH
HERRON TINA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,271			OTH
HILL JEANNE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		397			OTH
HILL LEILANI L / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,058			OTH
HOPPER WILLIAM A / TRAVEL <i>Comp. Rate: State Travel Rate</i>		301			OTH
HUDSON TIMOTHY C / TRAVEL <i>Comp. Rate: State Travel Rate</i>		998			OTH
HUTTO BRAD / TRAVEL <i>Comp. Rate: State Travel Rate</i>		439			OTH
JACKSON JOSEPH JULIUS / TRAVEL <i>Comp. Rate: State Travel Rate</i>		60			OTH
JACKSON-WINTERS LASHUNDRA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		411			OTH
JERNIGAN SHARON / TRAVEL <i>Comp. Rate: State Travel Rate</i>		450			OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
JOHNSON W. RICHARD / TRAVEL <i>Comp. Rate: State Travel Rate</i>		111			OTH
JONES ANGELIA R. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		959			OTH
JONES DEWITT RUSSELL JR / TRAVEL <i>Comp. Rate: State Travel Rate</i>		676			OTH
JONES FRANK C / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,337			OTH
JONES TIMOTHY O. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		725			OTH
JORDAN-DURHAM ETHEL / TRAVEL <i>Comp. Rate: State Travel Rate</i>		958			OTH
JOYNER HEATHER B / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,099			OTH
JUBERA STEVEN PATRICK / TRAVEL <i>Comp. Rate: State Travel Rate</i>		908			OTH
KEENE CONNIE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		223			OTH
KELLY J TRENT / TRAVEL <i>Comp. Rate: State Travel Rate</i>		303			OTH
KILGORE STEVEN S / TRAVEL <i>Comp. Rate: State Travel Rate</i>		494			OTH
KIRKHAM CHARLES W / TRAVEL <i>Comp. Rate: State Travel Rate</i>		672			OTH
KRAMER STACI K. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		287			OTH
KUYKENDALL SHANNON R / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,350			OTH
LAMPTON DUDLEY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		337			OTH
LAWRENCE JAMES RICHARD / TRAVEL <i>Comp. Rate: State Travel Rate</i>		483			OTH
LEONARD PATRICIA A. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		375			OTH
LINGOLD AMANDA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		978			OTH
LIVINGSTON STEPHEN P / TRAVEL <i>Comp. Rate: State Travel Rate</i>		193			OTH
LOCKRIDGE CHRISTOPHER D / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,521			OTH
MALLETTE WILLIAM M / TRAVEL <i>Comp. Rate: State Travel Rate</i>		591			OTH
MAPLES MARK / TRAVEL <i>Comp. Rate: State Travel Rate</i>		354			OTH
MARTIN GERALD M / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,030			OTH
MARTIN J BARRETT / TRAVEL <i>Comp. Rate: State Travel Rate</i>		781			OTH
MASON AMY LYNN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		268			OTH
MATTHEWS THOMAS M JR / TRAVEL <i>Comp. Rate: State Travel Rate</i>		941			OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
MAYES JOEY W / TRAVEL <i>Comp. Rate: State Travel Rate</i>		665			OTH
MCDOWELL PAULETT / TRAVEL <i>Comp. Rate: State Travel Rate</i>		453			OTH
MCGEE JACQUELINE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		952			OTH
MERCHANT KIMBERLY G / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,683			OTH
MILLER JIMMY L / TRAVEL <i>Comp. Rate: State Travel Rate</i>		190			OTH
MOORE CAROLINE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		219			OTH
MOORE JAMES LARRY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		963			OTH
MUNN ELISE B / TRAVEL <i>Comp. Rate: State Travel Rate</i>		361			OTH
MURRAY WESLEY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,002			OTH
MURRELL JAMIE R. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		408			OTH
MUSSELWHITE JENNIFER L / TRAVEL <i>Comp. Rate: State Travel Rate</i>		815			OTH
NELSON TABITHA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		991			OTH
NETTLES DEXTER JR / TRAVEL <i>Comp. Rate: State Travel Rate</i>		274			OTH
NULL KEVIN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		541			OTH
O'NEAL RAY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		747			OTH
ODEN MARTIN M / TRAVEL <i>Comp. Rate: State Travel Rate</i>		447			OTH
PARKERSON GAIL M. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		363			OTH
PATANO-MYERS ANGEL D / TRAVEL <i>Comp. Rate: State Travel Rate</i>		171			OTH
PAYNE BOB / TRAVEL <i>Comp. Rate: State Travel Rate</i>		815			OTH
PETTIET DONNA D / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,079			OTH
PHILLIPS CHARLTON ALLEN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		394			OTH
PHILLIPS MORRIS C JR / TRAVEL <i>Comp. Rate: State Travel Rate</i>		427			OTH
PRINCE MARY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,393			OTH
RAY ERIC W. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		462			OTH
READY JOHN DAMOND / TRAVEL <i>Comp. Rate: State Travel Rate</i>		532			OTH
REED LANE B / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,207			OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
REED MARILYN S / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,093			OTH
REED SANDRA R / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,025			OTH
REED T MICHAEL / TRAVEL <i>Comp. Rate: State Travel Rate</i>		342			OTH
RHEA ALAN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		517			OTH
ROBERTS PAUL / TRAVEL <i>Comp. Rate: State Travel Rate</i>		127			OTH
ROBINSON JONITA L / TRAVEL <i>Comp. Rate: State Travel Rate</i>		479			OTH
ROSS FRITZIE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		416			OTH
RUSHING PAMELLA J / TRAVEL <i>Comp. Rate: State Travel Rate</i>		525			OTH
RUSSELL AARON JR. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,099			OTH
RUSSELL REGAN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		727			OTH
RUTH DAVID / TRAVEL <i>Comp. Rate: State Travel Rate</i>		473			OTH
SABINE DAVID / TRAVEL <i>Comp. Rate: State Travel Rate</i>		573			OTH
SANDERS MARY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		486			OTH
SANDERS WILLIAM R / TRAVEL <i>Comp. Rate: State Travel Rate</i>		766			OTH
SCHULER THOMAS S / TRAVEL <i>Comp. Rate: State Travel Rate</i>		715			OTH
SCRUGGS BILLY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		344			OTH
SCRUGGS MARGIE B. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,015			OTH
SMITH CHARLES M / TRAVEL <i>Comp. Rate: State Travel Rate</i>		249			OTH
SMITH J DOUGLAS / TRAVEL <i>Comp. Rate: State Travel Rate</i>		799			OTH
SMITH JACQUELINE L / TRAVEL <i>Comp. Rate: State Travel Rate</i>		665			OTH
SMITH RICHARD E JR / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,299			OTH
SNUGGS WAYNE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,006			OTH
SOREY LYNN H / TRAVEL <i>Comp. Rate: State Travel Rate</i>		80			OTH
SOREY STANLEY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		437			OTH
STEPRO DAVID W / TRAVEL <i>Comp. Rate: State Travel Rate</i>		385			OTH
STUART JOSEPH B / TRAVEL <i>Comp. Rate: State Travel Rate</i>		215			OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
STURDIVANT KATHY H / TRAVEL <i>Comp. Rate: State Travel Rate</i>		707			OTH
STURGEON ALONZO H / TRAVEL <i>Comp. Rate: State Travel Rate</i>		543			OTH
SULLIVAN CHERYL C / TRAVEL <i>Comp. Rate: State Travel Rate</i>		89			OTH
SULLIVAN MATTHEW G / TRAVEL <i>Comp. Rate: State Travel Rate</i>		502			OTH
SUTTON JOHN D. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		912			OTH
SWEATT ALBERT M / TRAVEL <i>Comp. Rate: State Travel Rate</i>		602			OTH
TARAWALLEY SARA S. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		448			OTH
TAYLOR MARY B. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,397			OTH
TENSLEY SONETTA C / TRAVEL <i>Comp. Rate: State Travel Rate</i>		657			OTH
TENSLEY SONETTA C. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		612			OTH
THERIOT BRENDA T. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		868			OTH
THOMAS AELICIA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,779			OTH
THOMPSON WINSTON J / TRAVEL <i>Comp. Rate: State Travel Rate</i>		336			OTH
TODD ELIZABETH / TRAVEL <i>Comp. Rate: State Travel Rate</i>		868			OTH
TURNER CAROL BURKE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		836			OTH
TURNER TAMICKO R / TRAVEL <i>Comp. Rate: State Travel Rate</i>		782			OTH
USSERY HONEY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		105			OTH
WADDELL VERNON WYATT / TRAVEL <i>Comp. Rate: State Travel Rate</i>		461			OTH
WALKER RODERICK D / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,040			OTH
WALLACE TERRY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		543			OTH
WALLEY PAUL D. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		230			OTH
WALTERS JAMES ARMSTRONG JR. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		964			OTH
WARD J. KATHARINE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		360			OTH
WARREN DEBORAH KAY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		1,187			OTH
WATKINS WILLIE O / TRAVEL <i>Comp. Rate: State Travel Rate</i>		253			OTH
WEISSINGER CHARLES JR / TRAVEL <i>Comp. Rate: State Travel Rate</i>		499			OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
WHITE LINDA D / TRAVEL <i>Comp. Rate: State Travel Rate</i>		761			OTH
WHITTEN III JOHN W / TRAVEL <i>Comp. Rate: State Travel Rate</i>		705			OTH
WILLIAMS CHIQUITA YOSANA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		466			OTH
WILLIAMS GEORGE C / TRAVEL <i>Comp. Rate: State Travel Rate</i>		447			OTH
WILLIAMS PAIGE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		354			OTH
WILLIAMS ROBERT L / TRAVEL <i>Comp. Rate: State Travel Rate</i>		744			OTH
WILLIAMS SHELLY F / TRAVEL <i>Comp. Rate: State Travel Rate</i>		355			OTH
WILLIAMS VICKY / TRAVEL <i>Comp. Rate: State Travel Rate</i>		867			OTH
WILLIAMSON LUKE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		518			OTH
WILLIS PATRICIA H / TRAVEL <i>Comp. Rate: State Travel Rate</i>		249			OTH
WILSON HERBERT W / TRAVEL <i>Comp. Rate: State Travel Rate</i>		650			OTH
WILSON RICHARD H. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		486			OTH
YOUNGBLOOD SUZANNE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		316			OTH
YURTKURAN SHAUN E / TRAVEL <i>Comp. Rate: State Travel Rate</i>		821			OTH
DAVIS DOREEN / TRAVEL <i>Comp. Rate: State Travel Rate</i>		201			FED/OTH
DAVIS SANDRA M. / TRAVEL <i>Comp. Rate: State Travel Rate</i>		123			FED/OTH
EDWARDS MAYA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		99			FED/OTH
ESKRIDGE TALUNJA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		201			FED/OTH
GRODOWITZ GEORGIA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		50			FED/OTH
GRUBBSD ANNIE LAVAI / TRAVEL <i>Comp. Rate: State Travel Rate</i>		33			FED/OTH
HAILEY LAWANA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		176			FED/OTH
LEMMONS LEA ANNE / TRAVEL <i>Comp. Rate: State Travel Rate</i>		201			FED/OTH
MANN LISA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		100			FED/OTH
MILLER DONNA / TRAVEL <i>Comp. Rate: State Travel Rate</i>		103			FED/OTH
MYRICK ROSIE L MINER / TRAVEL <i>Comp. Rate: State Travel Rate</i>		37			FED/OTH
PARKER JANICE GAIL / TRAVEL <i>Comp. Rate: State Travel Rate</i>		133			FED/OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
YATES DEBORAH / TRAVEL <i>Comp. Rate: State Travel Rate</i>		217	285,000	285,000	FED/OTH
<b>TOTAL 6165X Personnel Services Contracts Travel (61651-61653)</b>		<u><u>280,441</u></u>	<u><u>285,000</u></u>	<u><u>285,000</u></u>	
61660 Court Costs & Court Reporters					
A B & C REPORTING / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		270			GEN
ADDISON VANESSA / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		1,808			GEN
ALFORD SUSAN / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		938			FED/OTH
ALLEN SHARRON F / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		331			GEN
ALLEN WILLIAM JOSEPH / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		350			FED/OTH
ARMBRUSTER RHONDA D / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		146			FED/OTH
ASKEW FRAN / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		113			GEN
AT&T SOUTHEAST / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		150			GEN
AT&T SOUTHEAST / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		50			FED/OTH
BANG HUEY L CSR RPR / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		272			GEN
BANKPLUS - RIDGELAND / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		601			GEN
BARLOW ELIZABETH G / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		38			GEN
BENOIST MOLLY / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		391			GEN
BMR CHIROPRACTIC / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		33			FED/OTH
BOND & BENOIST LLC / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		223			GEN
BRENDA WOLVERTON / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		77			GEN
BROOKS COURT REPORTING INC / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		404			GEN
CAWTHON VICKIE T / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		820			GEN
CITIZENS NATL BANK-MERIDIAN / RECORDS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		383			FED/OTH
CLERK, UNITED STATES COURT / COURT FEES <i>Comp. Rate: Standard Fee Rate</i>		200			GEN
COX COMMUNICATIONS, INC. / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		40			FED/OTH
DIRECTOR OF THE U S PATENT AND / FILING FEE - TRADEMARK APP. <i>Comp. Rate: Standard Fee Rate</i>		3,375			FED/OTH
FAIR MARGARET BROWN / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		342			FED/OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
FIRST SOUTHERN BANK / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		124			FED/OTH
GOOGLE INC / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		50			GEN
GOOGLE INC / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		50			FED/OTH
HANCOCK BANK - GULFPORT / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		21			FED/OTH
HEALTHPORT TECHNOLOGIES LLC / COURT DOCUMENTS <i>Comp. Rate: Standard Fee Rate</i>		42			GEN
HINDS CTY CHANCERY CLERK / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		107			GEN
HSBC BANK USA N A / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		213			GEN
JOHNSON KRISTIN VERHINE / TRIAL TRANSCRIPTS <i>Comp. Rate: Standard Fee Rate</i>		445			FED/OTH
KATHY H. KEARNEY, CSR, RMR / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		620			GEN
KEENLANCE PAMELA MICHELE / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		345			GEN
MAGEE MELISSA CSR,RPR / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		354			GEN
MAGEE MELISSA CSR,RPR / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		400			FED/OTH
MEDSOUTH MANAGEMENT INC / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		633			GEN
MEDSOUTH MANAGEMENT INC / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		154			FED/OTH
MISSISSIPPI VITAL RECORDS / COPIES FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		15			FED/OTH
MOREL MELANIE A / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		2,202			GEN
MOREL MELANIE A / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		1,415			FED/OTH
MORRIS GINA / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		95			GEN
MS STATE DEPT OF HEALTH / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		45			GEN
NICHOLAS CATHERINE P / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		902			GEN
NORTON TERI B / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		57			GEN
OCEAN SPRINGS HOSPITAL / RECORDS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		50			GEN
PATSY AINSWORTH / COURT REPORTER SERVICES <i>Comp. Rate: Standard Fee Rate</i>		8			GEN
PRENTISS CTY CHANCERY CLERK / COURT COSTS <i>Comp. Rate: Standard Fee Rate</i>		196			GEN
PRIORITYONE BANK / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		163			GEN
RAMONA M. ROBERTS, CSR / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		140			GEN

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
REGIONS BANK / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		207			GEN
ROLLINS & CRIGLER CPA PA / COURT COSTS/DOCUMENTS <i>Comp. Rate: Standard Fee Rate</i>		154			FED/OTH
RUSSELL REGINA D / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		586			GEN
SHARRON ALLEN & ASSOCS INC / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		523			GEN
SHARRON ALLEN & ASSOCS INC / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		416			GEN
SIEVERT CHRISTY CSR RPR / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		2,142			GEN
SINGING RIVER HOSPITAL SYSTEM / RECORDS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		50			GEN
STATE BANK & TRUST CO. / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		69			GEN
STATE TREASURER 3475 * / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		577			GEN
SUNTRUST BANKS / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		19			GEN
TERI NORTON, RMR, FCRR / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		88			GEN
TRUSTMARK NATL BANK-JACKSON / RECORDS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		41			GEN
TRUSTMARK NATL BANK-JACKSON / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		171			FED/OTH
ULMER KIM / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		732			GEN
US DISTRICT COURT CLERK / COPY FEE FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		1,148			GEN
WACHOVIA BANK NA / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		25			GEN
WASMUND MARGARET / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		507			GEN
WOOTTON AMANDA / COURT REPORTER FEES <i>Comp. Rate: Standard Fee Rate</i>		1,355			GEN
YAHOO! / COURT DOCUMENTS <i>Comp. Rate: Standard Fee Rate</i>		20			GEN
YAHOO! CUSTODIAN OF RECORDS / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		141			GEN
YAHOO! CUSTODIAN OF RECORDS / DOCUMENTS FOR COURT CASE <i>Comp. Rate: Standard Fee Rate</i>		33	30,000	30,000	FED/OTH
<b>TOTAL 61660 Court Costs &amp; Court Reporters</b>		<u>29,205</u>	<u>30,000</u>	<u>30,000</u>	
61661 Recording & Notary Fees					
SECRETARY OF STATE'S OFFICE / NOTARY PUBLIC RENEWAL <i>Comp. Rate: Standard Fee Rate</i>		245			FED/OTH
STEGALL EARL/STEGALL NOTARY / NOTARY PUBLIC RENEWAL <i>Comp. Rate: Standard Fee Rate</i>		456			GEN
STEGALL EARL/STEGALL NOTARY / NOTARY PUBLIC RENEWAL <i>Comp. Rate: Standard Fee Rate</i>		201	1,000	1,000	FED/OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
<b>TOTAL 61661 Recording &amp; Notary Fees</b>		<b>902</b>	<b>1,000</b>	<b>1,000</b>	
61663 Witness Fees & Expenses					
DIXON CATHERINE M DR / WITNESS FEES & EXPENSES <i>Comp. Rate: \$100/hour</i>		338			GEN
STORER ROBERT M / EXPERT WITNESS FEES <i>Comp. Rate: Flat rate</i>		800	5,000	5,000	GEN
<b>TOTAL 61663 Witness Fees &amp; Expenses</b>		<b>1,138</b>	<b>5,000</b>	<b>5,000</b>	
61670 Laboratory & Testing Fees					
SCALES BIOLOGICAL LABORATORY / Laboratory & Testing Fees <i>Comp. Rate: Standard Rate</i>		3,060			GEN
STATE TREASURER 3713 * / Testing Fees <i>Comp. Rate: Standard Rate</i>		50	5,888	5,888	FED/OTH
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>		<b>3,110</b>	<b>5,888</b>	<b>5,888</b>	
6167X ITS Fees - Procurement Services (61675-61676)					
<b>TOTAL 6167X ITS Fees - Procurement Services (61675-61676)</b>					
61680 Temporary Employment Fees					
<b>TOTAL 61680 Temporary Employment Fees</b>					
61681 Speaker Fees / Trainer Fees					
CAPITOL CITY STAGE BAND / Music- Crime Victims Rights Week <i>Comp. Rate: Flat Rate</i>		600	1,500	1,500	FED/OTH
<b>TOTAL 61681 Speaker Fees / Trainer Fees</b>		<b>600</b>	<b>1,500</b>	<b>1,500</b>	
61683 Contract Worker - FICA Match					
FICA MATCH / FICA MATCH <i>Comp. Rate: Set by gov't</i>		1,503			GEN
FICA MATCH / FICA MATCH <i>Comp. Rate: Set by gov't</i>		8,070			FED/OTH
FICA MATCH / FICA MATCH <i>Comp. Rate: Set by gov't</i>		4,536			FED/OTH
FICA MATCH / FICA MATCH <i>Comp. Rate: Set by gov't</i>		18,420			FED/OTH
FICA MATCH / FICA MATCH <i>Comp. Rate: Set by gov't</i>		877			GEN
FICA MATCH / FICA MATCH <i>Comp. Rate: Set by gov't</i>		746			FED/OTH
FICA MATCH / FICA MATCH <i>Comp. Rate: Set by gov't</i>		136	35,000	35,000	FED/OTH
<b>TOTAL 61683 Contract Worker - FICA Match</b>		<b>34,288</b>	<b>35,000</b>	<b>35,000</b>	
61690 Other Fees & Services					
ART SUPPLY HEADQUARTERS INC / FRAMING OF 09 VICTIMS RIGHTS <i>Comp. Rate: Standard Rate</i>		96			FED/OTH
CARE LODGE DOMESTIC VIOLENCE / SPEAKERS/TRAINERS FEES <i>Comp. Rate: \$100/day</i>		200			FED/OTH
CARRIGEE CONSULTING LLC / CONSULTING SERVICES <i>Comp. Rate: \$100/hour</i>		6,880			GEN

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
CARRIGEE CONSULTING LLC / CONSULTING SERVICES <i>Comp. Rate: \$100/hour</i>		600			FED/OTH
CENTER FOR AGGRESSION MANGEMEN / CONSULTANT FEES FOR TRAINING <i>Comp. Rate: Flat Fee</i>		20,000			FED/OTH
COX ROBERT / CONSULTANT SERVICES <i>Comp. Rate: \$350/hour</i>		11,200			FED/OTH
DIXON CATHERINE M DR / CONSULTANT SERVICES <i>Comp. Rate: \$100/hour</i>		2,700			FED/OTH
DOMESTIC ABUSE / TRAINING FEE <i>Comp. Rate: \$100/day</i>		4,500			FED/OTH
DOMESTIC ABUSE FAMILY SHELTER / SPEAKERS/TRAINING FEE <i>Comp. Rate: \$100/day</i>		400			FED/OTH
DOMESTIC VIOLENCE PROJECT INC / TRAINING PARTICIPATION <i>Comp. Rate: \$100/dau</i>		400			FED/OTH
FLAKE DOROTHY IRENE / CONSULANT SERVICES <i>Comp. Rate: \$40/hour</i>		20,120			FED/OTH
GUARDIAN SHELTER / SPEAKERS/TRAINERS FEES <i>Comp. Rate: \$100/day</i>		200			FED/OTH
HAMMONS JAMES S / WINDOW TINTING FOR VEHICLES <i>Comp. Rate: \$185 each window tinting</i>		555			FED/OTH
HAVEN HOUSE FAMILY SHELTER / SPEAKERS/TRAINING FEES <i>Comp. Rate: \$100/day</i>		200			FED/OTH
ID GROUP INC / SET UP FEE <i>Comp. Rate: Flat Fee</i>		175			GEN
JACKSON BLUE PRINT & SUPPLY / TRANFER INFO FROM DISC <i>Comp. Rate: Standard Rate</i>		91			GEN
KNOBLE YOSHIDA & DUNLEAVY LLC / PATENT APPLICATION <i>Comp. Rate: \$310/hour</i>		820			FED/OTH
KOERBER COMPANY P A (THE) / CONSULTING SERVICES <i>Comp. Rate: \$185/hour</i>		5,725			GEN
KOLAR KATHRYN R / CONSULTING SERVICES <i>Comp. Rate: \$150/hour</i>		791			GEN
LONDON IP INC / CHARGING METHOD-PATENT FEES <i>Comp. Rate: Standard Rate</i>		885			FED/OTH
MACVAUGH GILBERT S III / EXPERT WITNESS FEES <i>Comp. Rate: \$200/hour</i>		6,500			FED/OTH
MAD GENIUS INC / PRODUCTION OF TRAINING VIDEO <i>Comp. Rate: Flat Fee</i>		14,980			FED/OTH
MAGNOLIA BROADCAST MONITORING / CLIPPING SERVICES <i>Comp. Rate: Standard Rate</i>		900			GEN
MAGNOLIA CLIPPING SERVICE / CLIPPING SERVICES <i>Comp. Rate: Standard Rate</i>		3,987			GEN
MARYLAND NETWORK AGAINST / SPEAKER'S FEES <i>Comp. Rate: \$450/day</i>		1,800			FED/OTH
MONOGRAM EXPRESS / DIGITIZING AG SEAL FEE <i>Comp. Rate: Standard Rate</i>		35			FED/OTH
MONTGOMERY JOHN / CONSULTING SERVICES <i>Comp. Rate: \$300/hour</i>		675			GEN
MONTGOMERY JOHN / CONSULTING SERVICES <i>Comp. Rate: \$300/hour</i>		5,100			FED/OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
MS COALITION AGAINST DOMESTIC / TRAINING SERVICES <i>Comp. Rate: \$200/day</i>		1,200			FED/OTH
MS NEUROPSYCHIATRIC CLINIC / CONSULTING SERVICES <i>Comp. Rate: \$450/hour</i>		22,831			FED/OTH
NORTH ATLANTIC EXTRADITION / EXTRADITION TRANSPORT SERVICES <i>Comp. Rate: Standard Rate</i>		469			GEN
O'BRIEN GERALD C DR LTD / CONSULTING SERVICES <i>Comp. Rate: \$275/hour</i>		1,100			GEN
O'BRIEN GERALD C DR LTD / CONSULTING SERVICES <i>Comp. Rate: \$275/hour</i>		3,300			FED/OTH
OSWALT KENNETH EARL / CONSULTING SERVICES <i>Comp. Rate: \$300/hour</i>		5,700			FED/OTH
P & D MACZKA INC / FURNITURE INSTALLATION <i>Comp. Rate: Standard Rate</i>		130			GEN
PHILLIPS ROBERT C / SPEAKER'S FEE <i>Comp. Rate: \$150/hour</i>		500			GEN
POSTAGE SAVERS INC / OPINIONS OUTLINE MAILING <i>Comp. Rate: Standard Rate</i>		481			GEN
POSTAGE SAVERS INC / OPINIONS OUTLINE MAILING <i>Comp. Rate: Standard Rate</i>		577			FED/OTH
RAMSLAND KATHERINE M / SPEAKER FEE <i>Comp. Rate: \$750/day</i>		750			GEN
RIVER RAT / ARTWORK FOR JACKETS <i>Comp. Rate: Standard Rate</i>		60			OTH
RIVER RAT / T-SHIRT SCREEN <i>Comp. Rate: Standard Rate</i>		80			FED/OTH
SCALES BIOLOGICAL LABORATORY / CONSULTING FEES <i>Comp. Rate: \$250/hour</i>		808			GEN
SCALES BIOLOGICAL LABORATORY / CONSULTING FEES <i>Comp. Rate: \$250/hour</i>		1,200			FED/OTH
SPENCER FRANK / CONSULTANT SERVICES <i>Comp. Rate: \$40/hour</i>		10,480			FED/OTH
TIERNEY JOHN D / SPEAKER'S FEE <i>Comp. Rate: \$450/day</i>		900			FED/OTH
TRUE SERVICE ELECTRONICS LLC / LABOR CHGS. FOR PROGRAMMING <i>Comp. Rate: Standard Rate</i>		130			GEN
US PATENT & TRADEMARK OFFICE / PATENT FEES <i>Comp. Rate: Standard Rate</i>		3,425			FED/OTH
WILLIAMS BECKY P / CONSULANT/PROFESSIONAL FEES <i>Comp. Rate: \$35/hour</i>		9,060			FED/OTH
WOJNAREK MARK J / SPEAKER'S FEE <i>Comp. Rate: Flat Fee</i>		1,725	180,000	180,000	FED/OTH
<b>TOTAL 61690 Other Fees &amp; Services</b>		<u>175,421</u>	<u>180,000</u>	<u>180,000</u>	
61629 Professional Fees - IS Technicians (not 1099 Rpt)					
<b>TOTAL 61629 Professional Fees - IS Technicians (not 1099 Rpt)</b>		<u>          </u>	<u>          </u>	<u>          </u>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61658 Professional Services Contracts (not 1099 Rpt)					
WATTS W / PROSECUTORS CONFERENCE TRAVEL <i>Comp. Rate: State Travel Rate</i>	Y	1,435			GEN
SNYDER EDWIN / TRAVEL-PID <i>Comp. Rate: State Travel Rate</i>	Y	184			GEN
SNYDER EDWIN / TRAVEL-PID <i>Comp. Rate: State Travel Rate</i>	Y	534			FED/OTH
SNYDER EDWIN / PROSECUTORS CONFERENCE TRAVEL <i>Comp. Rate: State Travel Rate</i>	Y	259			GEN
CARTER PHIL / TRAVEL-OPINIONS <i>Comp. Rate: State Travel Rate</i>	Y	293			FED/OTH
GORE BILLY / PROSECUTORS CONFERENCE TRAVEL <i>Comp. Rate: State Travel Rate</i>	Y	412			GEN
SHIFFER KELLY / TRAVEL-CYBERCRIME <i>Comp. Rate: State Travel Rate</i>		1,210			FED/OTH
JOHNSON ANGELA MECHELLE / TRAVEL-CONSUMER PROTECTION <i>Comp. Rate: State Travel Rate</i>		274			FED/OTH
ASHLEY AMY / PROSECUTORS CONFERENCE TRAVEL <i>Comp. Rate: State Travel Rate</i>		350			GEN
BROWN CHELSIE / PROSECUTORS CONFERENCE TRAVEL <i>Comp. Rate: State Travel Rate</i>		274			GEN
SLOAN DIANE / TRAVEL-PID <i>Comp. Rate: State Travel Rate</i>		297			FED/OTH
POWE KRISTEN / TRAVEL-CONSUMER PROTECTION <i>Comp. Rate: State Travel Rate</i>		105			GEN
POWE KRISTEN / TRAVEL-SUPPORT <i>Comp. Rate: State Travel Rate</i>		130			FED/OTH
POWE KRISTEN / PROSECUTORS CONFERENCE TRAVEL <i>Comp. Rate: State Travel Rate</i>		522			GEN
MCQUINTER NAKESHA RENEE / PROSECUTORS CONFERENCE TRAVEL <i>Comp. Rate: State Travel Rate</i>		272			GEN
BURNHAM HOLLADAY / TRAVEL-CONSUMER PROTECTION <i>Comp. Rate: State Travel Rate</i>		256			GEN
HERZOG JOHN / TRAVEL-CONSUMER PROTECTION <i>Comp. Rate: State Travel Rate</i>		469			FED/OTH
HARRIS ASHLEY / TRAVEL-VICTIMS COMPENSATION <i>Comp. Rate: State Travel Rate</i>		30			FED/OTH
STANFILL AMY / TRAVEL-CYBERCRIME <i>Comp. Rate: State Travel Rate</i>		324			FED/OTH
ALLEN GERAYL / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		125			OTH
ALLEN ASHLEY / LEGAL INTERN <i>Comp. Rate: \$10/hour</i>		1,390			FED/OTH
AMMERMAN JOSHUA / LEGAL INTERN <i>Comp. Rate: \$10/hour</i>		1,805			FED/OTH
ASHLEY AMY / LEGAL INTERN <i>Comp. Rate: \$9.50/hour</i>		5,625			GEN
BARRIENTOS ARIELLE / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		535			OTH
BARRIENTOS BRITTANI / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		785			OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
BARRIENTOS GABRIELLE / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		1,510			OTH
BEECHER DAVID / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		2,375			OTH
BREWER GARROTT / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		3,345			OTH
BROADWAY TARREN / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		3,610			OTH
BROWN CHELSIE / DUI GRANT INTERN <i>Comp. Rate: \$15/hour</i>		7,890			FED/OTH
BROWN ADRIAN / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		3,600			OTH
BROWN CORDERA / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		100			OTH
BURNHAM HOLLADAY / INTERN <i>Comp. Rate: \$9/hour</i>		13,500			FED/OTH
BUTLER CHARLEAN / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		2,710			OTH
BYRD CINDERELLA / LEGAL SECRETARY <i>Comp. Rate: \$17/hour</i>		3,766			FED/OTH
CANNON BRITNEY / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		3,010			OTH
CARTER PHILLIP / ATTORNEY <i>Comp. Rate: \$39.40/hour</i>	Y	35,286			FED/OTH
CARTER LINDSEY / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		940			OTH
COCKRELL COURTNEY / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		3,225			OTH
COLLUM JOSH / LEGAL INTERN <i>Comp. Rate: \$10/hour</i>		1,410			GEN
CORDER DALTON / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		1,213			OTH
CROSBY CLARA / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		530			OTH
DANIELS DANIELS / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		2,705			OTH
DARBY NEWELL / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		620			OTH
DAVIS DURAN / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		1,430			OTH
DAVIS RODERICK / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		195			OTH
FERGUSON JODI / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		200			OTH
FLAGGS ELLIOTT / INTERN <i>Comp. Rate: \$9/hour</i>		12,654			FED/OTH
FRASCOGNA LOUIS / LEGAL INTERN <i>Comp. Rate: \$10/hour</i>		3,338			FED/OTH
GORE BILLY / ATTORNEY <i>Comp. Rate: \$34.90/hour</i>	Y	35,668			FED/OTH
GRIFFIN ROSLYN / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		1,960			OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
HARRIS LATESHIA / LEGAL INTERN <i>Comp. Rate: \$10/hour</i>		1,390			GEN
HARRIS BRIAN / LEGAL INTERN <i>Comp. Rate: \$10/hour</i>		1,570			FED/OTH
HARRIS ASHLEY / LEGAL INTERN <i>Comp. Rate: \$10/hour</i>		7,028			FED/OTH
HENDRIX CAROLINE / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		1,325			OTH
HERRING IV JOHNNIE / INTERN <i>Comp. Rate: \$10/hour</i>		9,280			FED/OTH
HERZOG JOHN / LEGAL INTERN <i>Comp. Rate: \$14.52/hour</i>		5,735			FED/OTH
HILLE DREW / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		195			OTH
HILPERT JOSHUA / LEGAL INTERN <i>Comp. Rate: \$10/hour</i>		1,870			FED/OTH
HODGE ERIN / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		1,210			OTH
HOLLY DAVID / LEGAL INTERN <i>Comp. Rate: \$10/hour</i>		1,430			FED/OTH
HUNTER LEWIS / LEGAL INTERN <i>Comp. Rate: \$8.50/hour</i>		4,975			FED/OTH
JACOBS KATHERINE / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		700			OTH
JONES KAYLIN / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		125			OTH
JORDAN SHARMEISHA / LEGAL INTERN <i>Comp. Rate: \$10/hour</i>		1,430			GEN
KENDRICK BRITTANI / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		1,830			OTH
LAWRENCE HALEY / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		130			OTH
LEWIS THOMAS / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		70			OTH
LITTLE LOGAN / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		670			OTH
LOFTON STEPHANIE / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		3,230			OTH
LOMAX LOWRY / LEGAL INTERN <i>Comp. Rate: \$10/hour</i>		3,085			FED/OTH
LOMAX MATTHEW / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		683			OTH
LONG NOLAN / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		95			OTH
LYONS TAMARA / COMPUTER TECHNICIAN <i>Comp. Rate: \$15/hour</i>		8,224			GEN
LYONS TAMARA / COMPUTER TECHNICIAN <i>Comp. Rate: \$15/hour</i>		285			FED/OTH
LYONS TAMARA / COMPUTER TECHNICIAN <i>Comp. Rate: \$15/hour</i>		1,253			GEN
MARIS CHARLES / INTERN <i>Comp. Rate: \$10/hour</i>		1,431			FED/OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
MARIS CHARLES / INTERN <i>Comp. Rate: \$10/hour</i>		1,107			FED/OTH
MARTINEZ ALEXA / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		370			OTH
MCNEAL ROUN / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		1,740			OTH
MCPHERSON CHARITY / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		1,385			OTH
MIDDLETON MARGARET / LEGAL INTERN <i>Comp. Rate: \$10/hour</i>		1,790			FED/OTH
MILES FLOSHEKIA / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		1,195			OTH
MINNIFIELD MATTIE / PARALEGAL <i>Comp. Rate: \$17/hour</i>		13,328			FED/OTH
MONKS MARY / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		100			OTH
MULLEN KAYLA / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		60			OTH
NAIL BARRY / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		245			OTH
NEAL SH'QULLA / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		1,200			OTH
NOWELL MARY / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		130			OTH
PATTERSON ROBERT / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		1,422			OTH
PATTIE TARA / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		1,470			OTH
PERKINS SAMANTHA / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		280			OTH
PORTER MARY / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		40			OTH
PORTER OLIVIA / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		655			OTH
POWE KRISTEN / INTERN <i>Comp. Rate: \$12/hour</i>		23,280			FED/OTH
QUIROZ HOLLI / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		70			OTH
READY COURTNEY / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		2,790			OTH
REDD CASSANDRA / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		3,488			OTH
REJEBIAN MICHAEL / PUBLIC RELATIONS <i>Comp. Rate: \$75/hour capped @ 40 hrs/</i>		35,175			FED/OTH
RICHARDSON RACHELLE / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		1,440			OTH
SAMUEL BRITTANEY / LEGAL INTERN <i>Comp. Rate: \$10/hour</i>		2,619			FED/OTH
SHANDS BRYCE / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		170			OTH
SHIFFER KELLY / LEGAL INTERN <i>Comp. Rate: \$15.01/hour</i>		21,007			FED/OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
SIMS CHARLES / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		2,245			OTH
SMITH ALEXANDRIA / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		30			OTH
SMITH MICHAEL / LEGAL INTERN <i>Comp. Rate: \$10/hour</i>		1,620			FED/OTH
SNYDER EDWIN / ATTORNEY <i>Comp. Rate: \$34.90/hour</i>	Y	29,254			FED/OTH
SPAN DOMINIQUE / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		840			OTH
SPRING ROBERT / LEGAL INTERN <i>Comp. Rate: \$10/hour</i>		4,961			FED/OTH
STANFILL AMY / LEGAL INTERN <i>Comp. Rate: \$18.75/hour</i>		4,406			FED/OTH
STRICKLAND BROOKE / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		2,020			OTH
TITUS TAMARCO / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		4,555			OTH
TRUNDT KATHERINE / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		505			OTH
VAUGHN MELDA / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		90			OTH
VIGNES CHRISTOPHER / INTERN <i>Comp. Rate: \$8.50/hour</i>		7,042			FED/OTH
WALL ALEXIS / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		570			OTH
WARE LARRY / INTERN <i>Comp. Rate: \$9/hour</i>		1,800			FED/OTH
WATTS W / ATTORNEY <i>Comp. Rate: \$31.14/hour</i>	Y	31,140			FED/OTH
WESTMORELAND BRIANA / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		540			OTH
WIGGINS JAMIEL / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		1,950			OTH
WILSON VICKI / LEGAL SECRETARY <i>Comp. Rate: \$21.26/hour</i>	Y	5,761			GEN
WOODWARD WILLIAM / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		70			OTH
WOOTTEN MEGAN / ALCOHOL/TOBACCO MINOR <i>Comp. Rate: \$10/hour</i>		225			OTH
ZINN WALTER / LEGAL INTERN <i>Comp. Rate: \$15/hour</i>		11,130	452,000	452,000	FED/OTH
<b>TOTAL 61658 Professional Services Contracts (not 1099 Rpt)</b>		<b>451,244</b>	<b>452,000</b>	<b>452,000</b>	
61635 Settlement Payments - Gross Proceeds					
BERRY SARAH E / SETTLEMENT-BERRY V OAG <i>Comp. Rate: Settlement</i>		56,624	95,000	95,000	FED/OTH
<b>TOTAL 61635 Settlement Payments - Gross Proceeds</b>		<b>56,624</b>	<b>95,000</b>	<b>95,000</b>	
<b>GRAND TOTAL (61600-61699)</b>		<b>1,195,645</b>	<b>1,309,888</b>	<b>1,309,888</b>	

**VEHICLE PURCHASE DETAILS**

Attorney General's Office

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>FY2011 Req. Cost</b>
<b>Passenger Vehicles</b>				
<b>63310 Automobile, Mid Size Sedan (AU MS)</b>				
2011	FORD FUSION	PID INVESTIGATOR	UNDERCOVER INVESTIGATIONS	17,580
2011	FORD FUSION	PID INVESTIGATOR	UNDERCOVER INVESTIGATIONS	17,580
2011	FORD FUSION	MFCU INVESTIGATOR	UNDERCOVER INVESTIGATIONS	17,580
<b>63390 Truck, Mid Size Pickup (TK MU)</b>				
2011	FORD F150 TRUCK	CONSUMER INVESTIGATOR	UNDERCOVER INVESTIGATIONS	17,500
<b>63392 Sport Utility Vehicle (TK SU)</b>				
211	JEEP GRAND CHEROKEE	MFCU INVESTIGATOR	UNDERCOVER INVESTIGATIONS	19,000
<b>TOTAL PASSENGER VEHICLES</b>				<b>89,240</b>
<b>TOTAL VEHICLE REQUEST</b>				<b>89,240</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2009**

Attorney General's Office

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	MID-SIZE SEDAN	2003	FORD TAURUS	ROBERT MAHAFFEY	UNDERCOVER INVESTIGATIONS	HXX291	159,199	18,816	Y	
P	MID-SIZE SEDAN	2003	FORD TAURUS	CORDELIA BAILEY	UNDERCOVER INVESTIGATIONS	HXX290	152,227	19,604	Y	
P	TRUCK	2003	FORD F150	RONNIE ODOM	UNDERCOVER INVESTIGATIONS	CF8546	143,783	21,998	Y	
P	TRUCK	2003	FORD F150	BERT WALLACE	UNDERCOVER INVESTIGATIONS	M988WB	155,252	21,898	Y	
P	MID-SIZE SEDAN	2004	FORD TAURUS	JIM GILLILAND	UNDERCOVER INVESTIGATIONS	LAZ759	165,179	25,071		Y
P	MID-SIZE SEDAN	2004	FORD TAURUS	EDDIE BOYD	UNDERCOVER INVESTIGATIONS	4N37WD	148,698	16,615		Y
P	MID-SIZE SEDAN	2004	FORD TAURUS	KYLE WILSON	UNDERCOVER INVESTIGATIONS	CPA503	170,214	16,902		
P	TRUCK	2004	FORD F150	KARL PREE	UNDERCOVER INVESTIGATIONS	4N21WD	59,556	16,187		
P	FULL-SIZE SEDAN	1999	FORD CROWN	KELLY EDGAR	UNDERCOVER INVESTIGATIONS	HAE597	215,745	30,000	Y	
P	MID-SIZE SEDAN	2006	PON. GRAND	CHRIS WATKINS	UNDERCOVER INVESTIGATIONS	HPU709	115,431	35,255		
P	MID-SIZE SEDAN	2006	PON. GRAND	LARRY WARE	UNDERCOVER INVESTIGATIONS	HPU708	60,001	17,727		
P	MID-SIZE SEDAN	2006	PON. GRAND	DANNY WELCH	UNDERCOVER INVESTIGATIONS	HPU711	77,563	25,968		
P	MID-SIZE SEDAN	2006	PON. GRAND	KEITH DENSON	UNDERCOVER INVESTIGATIONS	HPU710	75,404	24,359		
P	FULL-SIZE SEDAN	2007	FORD CROWN	JAMIE PATRICK	UNDERCOVER INVESTIGATIONS	U471WT	126,746	33,700		Y
P	FULL-SIZE SEDAN	2007	FORD CROWN	GEORGE FERGUSON	UNDERCOVER INVESTIGATIONS	HNB007	56,364	17,364		
P	FULL-SIZE SEDAN	2000	FORD CROWN	KEITH LEAVITT	UNDERCOVER INVESTIGATIONS	NT221	150,397	14,989	Y	
P	FULL-SIZE SEDAN	1999	FORD CROWN	KENNY ALLEN	UNDERCOVER INVESTIGATIONS	G38448	141,097	20,707	Y	
P	MID-SIZE SEDAN	2008	CHEV IMPALA	RANDOLPH BROWN	UNDERCOVER INVESTIGATIONS	JN1837	22,710	17,326		
P	MID-SIZE SEDAN	2008	CHEV IMPALA	DAVID FLOWERS	UNDERCOVER INVESTIGATIONS	PKA930	27,855	21,593		
P	MID-SIZE SEDAN	2008	CHEV IMPALA	LEE MCDIVITT	UNDERCOVER INVESTIGATIONS	1433	26,948	20,432		
P	MID-SIZE SEDAN	2008	CHEV IMPALA	JAMIE THOMPSON	UNDERCOVER INVESTIGATIONS	NXA556	26,449	18,902		
P	MID-SIZE SEDAN	2008	CHEV IMPALA	TONY GREEN	UNDERCOVER INVESTIGATIONS	MBP162	30,591	22,094		
P	MID-SIZE SEDAN	2008	CHEV IMPALA	JOEY TURNAGE	UNDERCOVER INVESTIGATIONS	M980WT	25,431	19,669		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	CHARLIE RUBISOFF	UNDERCOVER INVESTIGATIONS	M986WB	14,028	11,843		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	ROGER CRIBB	UNDERCOVER INVESTIGATIONS	U475WT	20,957	18,550		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	KEITH MILSAP	UNDERCOVER INVESTIGATIONS	4N35WD	17,478	14,975		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	JASON STATHAM	UNDERCOVER INVESTIGATIONS	5C110	7,714	5,579		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	ROB RUSHTON	UNDERCOVER INVESTIGATIONS	1982D	23,756	21,025		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	KEITH PALMER	UNDERCOVER INVESTIGATIONS	1642WE	17,670	16,466		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	JOE SANDERSON	UNDERCOVER INVESTIGATIONS	227WT	37,249	34,943		

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	MID-SIZE SEDAN	2009	CHEV IMPALA	JAKE WINDHAM	UNDERCOVER INVESTIGATIONS	U476	17,886	16,900		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	RICHE MCCLUSKEY	UNDERCOVER INVESTIGATIONS	M987	16,414	15,702		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	PAM SMITH	UNDERCOVER INVESTIGATIONS	233NT	1,722	1,722		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	DAVID DOMINO	UNDERCOVER INVESTIGATIONS	7252WS	975	975		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	TREY ROGERS	UNDERCOVER INVESTIGATIONS	K611WM	1,695	1,695		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2011**

Attorney General's Office \_\_\_\_\_  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 1 : SUPPORT SERVICES	Cost Continuation		_____
		<b>Total</b>	_____
Program # 2 : TRAINING	Cost Continuation		_____
		<b>Total</b>	_____
Program # 3 : LITIGATION	Cost Continuation		_____
		<b>Total</b>	_____
Program # 4 : OPINIONS	Cost Continuation		_____
		<b>Total</b>	_____
Program # 5 : STATE AGENCY CONTRACTS	Cost Continuation		_____
		<b>Total</b>	_____
Program # 6 : INSURANCE INTEGRITY ENFORCEMENT	Cost Continuation		_____
		<b>Total</b>	_____
Program # 7 : OTHER MANDATED PROGRAMS	Cost Continuation		_____
		<b>Total</b>	_____
Program # 8 : CRIME VICTIMS COMPENSATION	Cost Continuation		_____
		<b>Total</b>	_____

**CAPITAL LEASES**

Attorney General's Office  
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

## Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

Attorney General's Office

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	( 236,886)				( 236,886)
TRAVEL	( 6,215)				( 6,215)
CONTRACTUAL SERVICES	( 36,047)				( 36,047)
COMMODITIES	( 6,677)				( 6,677)
OTHER THAN EQUIPMENT					
EQUIPMENT	( 1,093)				( 1,093)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>	<b>( 286,918)</b>				<b>( 286,918)</b>